



**COUNCIL MEETING**

**MONDAY, JANUARY 27, 2014**

**7:00 P.M.**

**THE REGULAR MEETING OF THE REDCLIFF TOWN COUNCIL  
MONDAY, JANUARY 27, 2014 – 7:00 P.M.  
REDCLIFF TOWN COUNCIL CHAMBERS**

<b><u>AGENDA ITEM</u></b>	<b><u>RECOMMENDATION</u></b>
<b>1. GENERAL</b>	
A) Call to Order	
B) Adoption of Agenda *	Adoption
C) Welcome Arlos Crofts	
D) Accounts Payable *	For Information
<b>2. DELEGATION</b>	
A) Gary Demke * Re: Tax Penalty	
<b>3. MINUTES</b>	
A) Council meeting held January 13, 2014 *	For Adoption
B) Redcliff Planning Board meeting held January 21, 2014 *	For Information
C) Economic Development Alliance meeting held December 18, 2013 *	For Information
<b>4. STAFF RECOMMENDATIONS</b>	
A) Request to Reverse Property Tax Penalty *	For Consideration
B) Community Information Night (Town Hall Meeting) *	For Consideration
C) Access to South Saskatchewan River *	For Consideration
D) RCMP Priorities *	For Consideration
<b>5. CORRESPONDENCE</b>	
A) Redcliff Lions Club * Re: Mayor's Walk June 13, 2014	For Consideration
B) Alberta Municipal Affairs * Re: Roles and Responsibilities Workshop	For Information

**6. OTHER**

- |           |  |                      |
|-----------|--|----------------------|
| <b>A)</b> | 2014 Operating and Capital Budgets *                           | Preliminary Approval |
| <b>i)</b> | Multi Year Capital Infrastructure Plan (MYCIP) *               | For Approval         |
| <b>B)</b> | Municipal Manager's Report to Council *                        | For Information      |
| <b>C)</b> | Request from K. Donais *<br>Re: 100th Anniversary History Book | For Consideration    |
| <b>D)</b> | Roles and Responsibilities Training *                          | Discuss Dates        |
| <b>E)</b> | National Dementia Strategy *                                   | For information      |

**7. RECESS**

**8. IN CAMERA**

- A)** Legal (3), Labour (1)

**9. ADJOURN**

ACCOUNTS PAYABLE JANUARY 10 - JANUARY 16, 2014			
COUNCIL MEETING JANUARY 27, 2014			
74435	ART'S EXCAVATING	PROJ#114 DECOMMISSION WASTE OIL TANK	\$14,049.00
74436	BOUNDARY EQUIPMENT	GRADER BLADES UNIT#102 GRADER, CUTTING EDGE UNIT#110 LOADER	\$1,521.74
74437	CANADIAN PACIFIC RAILWAY	DECEMBER FLASHER CONTRACT	\$666.74
74438	CYPRESS GROUP	OCTOBER TO DECEMBER TOSHIBA & CANON COPIER FEES	\$4,456.26
74439	EPCOR ENERGY SERVICES	DECEMBER ELECTRIC UTILITY LANDFILL	\$233.15
74440	LETHBRIDGE HERALD	DECEMBER ADVERTISING	\$1,660.32
74441	LETHBRIDGE MOBILE SHREDDING	DECEMBER SHREDDING SERVICE, ELECTION SHREDDING SERVICE	\$69.30
74442	MEDICINE HAT NEWS	DECEMBER ADVERTISING	\$368.55
74443	MPE ENGINEERING	PROGRAM & INSTALL SCADA COMPUTER - WTP	\$2,357.25
74444	PC CORP	NOVEMBER BACK UP MANAGER, DECEMBER INFORMATION SYSTEM SUPPORT	\$1,699.69
74445	SUNCOR ENERGY	DYED DIESEL - LANDFILL	\$1,642.86
74446	TELUS COMMUNICATION	HIGH SPEED JULY-NOVEMBER POOL, JAN TELEPHONE, CELL, RADIO & PAGER	\$1,842.36
74447	TELUS MOBILITY	JANUARY TELEPHONE, CELL, RADIO & PAGER CHARGES	\$395.53
74448	NIVEN, LAWRENCE	EXECUTIVE SEARCH MUNICIPAL MANAGER	\$2,500.00
74449	TOWN OF REDCLIFF - LANDFILL	DECEMBER LANDFILL TONNAGE	\$2,714.96
74450	XEROX CANADA	DECEMBER PRO 232 COPIER FEES	\$15.21
74451	ATRON REFRIGERATION	FURNACE REPAIRS - ARENA DRESSING ROOM, CAMPGROUND, TOWN HALL	\$1,269.45
74452	CITY OF MEDICINE HAT	DECEMBER UTILITIES, DECEMBER SEWAGE OUTLAY	\$68,054.42
74453	FORTY MILE GAS CO-OP	DECEMBER GAS UTILITY - LANDFILL	\$325.64
74454	GREYHOUND COURIER	FREIGHT OF PARTS - CEM HEAVY EQUIPMENT	\$28.87
74455	JIM'S ELECTRIC	ANNUAL FIRE ALARM INSPECTIONS - RCMP, TOWN HALL, SENIORS, ARENA	\$1,591.78
74456	JOHN'S WATER HAULING	WATER DELIVERY TO LANDFILL	\$90.00
74457	MINISTER OF FINANCE	2013 SUPPLEMENTARY SCHOOL TAX	\$4,431.85
74458	PARK ENTERPRISES	NOVEMBER & DECEMBER PERMITS	\$2,894.27
74459	PC CORP	HP 1 YEAR POST WARRANTY HARDWARE SUPPORT	\$711.90
74460	PROVINCIAL TREASURER - LAPP	LAPP CONTRIBUTIONS REGULAR PAY TO JANUARY 11, 2014	\$18,419.47
74461	PUROLATOR	FREIGHT OF PARTS - BRANDT, JOE JOHNSON, WATER SAMPLES - WTP	\$161.85
74462	RECEIVER GENERAL	STATUTORY DEDUCTIONS REGULAR PAY TO JAN 11, 2014, JAN COUNCIL PAY	\$28,701.26
74463	ROCKY MOUNTAIN PHOENIX	THROTTLE CABLE, ETC UNIT#88 LOADER, RADIATOR, ETC UNIT#110 LOADER	\$3,350.06
74464	SCHEFFER ANDREW	NOVEMBER & DECEMBER PLANNING SERVICES	\$14,599.71
74465	TOWN OF REDCLIFF	REGULAR PAY TO JANUARY 11, 2014, JANUARY COUNCIL PAY	\$63,816.16
74466	WE CARE	DECEMBER HOME HEALTH CARE SERVICES	\$112.00
74467	XEROX CANADA	DECEMBER WC7655 COPIER FEES	\$34.27
	TOTAL CHEQUES: 33	AMOUNT OF CHEQUES	\$244,785.88



1648167 AB LTD.  
#8, 1500 South Highway Drive SE  
Redcliff, AB T0J 2P0  
(403) 548-3137 Office  
(403) 952-4071 Cell

**COPY**

RECEIVED

DEC 06 2013

TOWN OF REDCLIFF

December 5, 2013

Town Of Redcliff  
1 – 3<sup>rd</sup> Street NE  
P.O. Box 40  
Redcliff, AB T0J 2P0  
(403) 548-3618

Re: Roll# 0188850, 0188860 and 0188845 Tax Statements

Town Council Members:

On November 28, 2013 upon returning to Redcliff from a few day of being away, I came across three tax statements which had arrived in the mail while I was gone. Each statement also had a line item called "Penalty" in the invoice description. I phoned your office and asked Tammy Price what that meant. She informed me that it was a 5% penalty assessed to my company for non-payment of taxes from June 2013. Of course I was surprised by her statement and said I would get the paperwork to her showing that payment had been made. That search confirmed that we had no tax notices from 2013 and that we had not issued any checks in 2013 for payment of property taxes. Tammy then stated that even so, it was still our responsibility to ensure that the tax bills are paid whether we receive them or not since everyone knows that June is tax month.

We (Amron Construction & 1648167 Alberta Ltd.) have hundreds of vendors and receive hundreds of invoices monthly. It is not reasonable to expect us to "remember". We also do not have any other vendors who wait for 5 months to tell us that we have not paid a bill.

I can only assume at this late date that we never received our tax notices. It would be extremely hard to misplace the large green legal sized paper. At this point in time I can only ask that the Town of Redcliff reverse the assessed penalty on the 3 properties.

We have a 30 year history of working together both in business and personally. Reviewing your books would show that in all those years we have never not paid or even been late on any billings issued to us.

I am available to meet with the party(s) that would be addressing this issue, so please let me know when that would be.

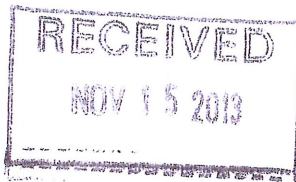
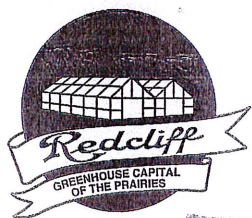
Thank you for your attention to this matter.

Gary Demke



**Town of Redcliff**

1 - 3rd Street N.E.  
P.O. Box 40  
Redcliff, AB T0J 2P0  
Canada  
(403) 548-3618

**TAX STATEMENT**

Page	1
Roll #	0188850
Municipal Address	1526 SOUTH HIGHWAY DR. S.E.
Legal Description	Lot Block Plan: 14/6/9811617 .485 HA(1.2AC)
Statement Date	2013/11/13
Statement Total	3,860.38

1648167 ALBERTA LTD.

8, 1500 SOUTH HIGHWAY DR. S.E  
REDCLIFF. AB T0J 2P0

Invoice Date	Invoice Description	Reference	Amount	Running Balance
2013/05/01	Balance Forward		.00	.00
2013/05/24	Annual Levy 2013	PTLVY00000157	3,676.55	3,676.55
2013/07/01	Penalty	PTPEN00000044	183.83	3,860.38

Pd# 318

**ANY OUTSTANDING PROPERTY TAX BALANCE REMAINING UNPAID AFTER DECEMBER 31, 2013 WILL BE SUBJECT TO A TEN PERCENT (10%) PENALTY APPLIED ON JANUARY 1, 2014 PER BYLAW 1724/2012.**

**QUESTIONS ABOUT THIS STATEMENT MAY BE DIRECTED TO:**

**TAMMY PRICE, TAX CLERK**

**TEL: 403-548-9258 OR EMAIL: TAMMYP@REDCLIFF.CA**

**Town of Redcliff**

1 - 3rd Street N.E.  
P.O. Box 40  
Redcliff, AB T0J 2P0  
Canada  
(403) 548-3618

Account Balance			
Current Year	1 Year Arrears	2 Years & Up	Balance Due
3,860.38	.00	.00	3,860.38

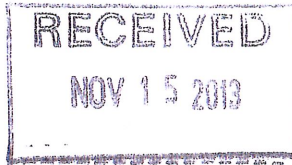
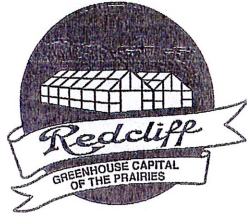
1648167 ALBERTA LTD.  
8, 1500 SOUTH HIGHWAY DR. S.E  
REDCLIFF, AB T0J 2P0

Roll #	0188850
Municipal Address	1526 SOUTH HIGHWAY DR. S.E.
Legal Description	Lot Block Plan: 14/6/9811617 .485 HA(1.2AC)
Statement Date	2013/11/13



**Town of Redcliff**

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Canada  
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1648167 ALBERTA LTD.

8, 1500 SOUTH HIGHWAY DR. S.E  
REDCLIFF. AB T0J 2P0

**TAX STATEMENT**

Page	1
Roll #	0188860
Municipal Address	1500 SOUTH HIGHWAY DR. S.E.
Legal Description	Lot Block Plan: 10/6/9711977 1.69 ACRES
Statement Date	2013/11/13
Statement Total	37,873.03

Invoice Date	Invoice Description	Reference	Amount	Running Balance
2013/05/01	Balance Forward		.00	.00
2013/05/24	Annual Levy 2013	PTLVY00000157	36,069.55	36,069.55
2013/07/01	Penalty	PTPEN00000044	1,803.48	37,873.03

pd #317

ANY OUTSTANDING PROPERTY TAX BALANCE REMAINING UNPAID AFTER DECEMBER 31, 2013 WILL BE SUBJECT TO A TEN PERCENT (10%) PENALTY APPLIED ON JANUARY 1, 2014 PER BYLAW 1724/2012.

QUESTIONS ABOUT THIS STATEMENT MAY BE DIRECTED TO:

TAMMY PRICE, TAX CLERK

TEL: 403-548-9258 OR EMAIL: TAMMYP@REDCLIFF.CA

**Town of Redcliff**

1 - 3rd Street N.E.  
P.O. Box 40  
Redcliff, AB T0J 2P0  
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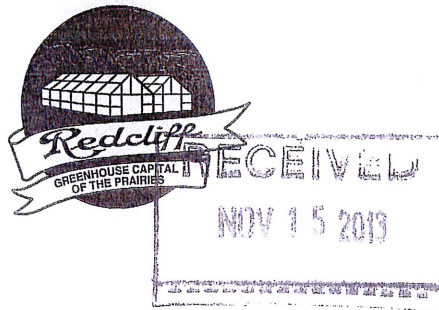
Account Balance			
Current Year	1 Year Arrears	2 Years & Up	Balance Due
37,873.03	.00	.00	37,873.03

1648167 ALBERTA LTD.  
8, 1500 SOUTH HIGHWAY DR. S.E  
REDCLIFF, AB T0J 2P0

Roll #	0188860
Municipal Address	1500 SOUTH HIGHWAY DR. S.E.
Legal Description	Lot Block Plan: 10/6/9711977 1.69 ACRES
Statement Date	2013/11/13

**Town of Redcliff**

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P.O. Box 40  
Redcliff, AB T0J 2P0  
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**TAX STATEMENT**

Page	1
Roll #	0188845
Municipal Address	1550 SOUTH HIGHWAY DR. S.E.
Legal Description	Lot Block Plan: 13/6/9811617 .487 HA(1.2AC)
Statement Date	2013/11/13
Statement Total	2,627.00

1648167 ALBERTA LTD.

8, 1500 SOUTH HIGHWAY DR. S.E  
REDCLIFF. AB T0J 2P0

Invoice Date	Invoice Description	Reference	Amount	Running Balance
2013/05/01	Balance Forward		.00	.00
2013/05/24	Annual Levy 2013	PTLVY00000157	2,501.90	2,501.90
2013/07/01	Penalty	PTPEN00000044	125.10	2,627.00

*PD # 319*

**ANY OUTSTANDING PROPERTY TAX BALANCE REMAINING UNPAID AFTER DECEMBER 31, 2013 WILL BE SUBJECT TO A TEN PERCENT (10%) PENALTY APPLIED ON JANUARY 1, 2014 PER BYLAW 1724/2012.**

**QUESTIONS ABOUT THIS STATEMENT MAY BE DIRECTED TO:**

**TAMMY PRICE, TAX CLERK**

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**Town of Redcliff**

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Redcliff, AB T0J 2P0  
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Account Balance			
Current Year	1 Year Arrears	2 Years & Up	Balance Due
2,627.00	.00	.00	2,627.00

1648167 ALBERTA LTD.  
8, 1500 SOUTH HIGHWAY DR. S.E  
REDCLIFF, AB T0J 2P0

Roll #	0188845
Municipal Address	1550 SOUTH HIGHWAY DR. S.E.
Legal Description	Lot Block Plan: 13/6/9811617 .487 HA(1.2AC)
Statement Date	2013/11/13

**MINUTES OF THE REGULAR MEETING OF THE REDCLIFF TOWN COUNCIL  
MONDAY, JANUARY 13, 2013 7:00 P.M.**

**PRESENT:** Mayor E. Reimer  
 Councillors C. Brown, C. Crozier,  
 L. Leipert, J. Steinke. E. Solberg (left at 8:58 p.m.)  
 Acting Municipal Manager R. Osmond  
 Manager of Legislative & S. Simon  
 Land Services  
 Acting Director of Finance & M. Davies  
 Administration  
 Manager of Engineering K. Minhas (left at 8:03 p.m.)  
 Public Service Director D. Schaffer (left at 8:03 pm; returned at 8:19 p.m.,  
 left at 8:58 p.m.)

**ABSENT:** Councillor D. Kilpatrick

**1. GENERAL**

Call to Order

**A)** Mayor Reimer called the regular meeting to order at 7:00 p.m.

2014-0001 Adoption of Agenda

**B)** Councillor Crozier moved the Agenda be adopted as amended to remove items 2.A) and 6.A), and add 8.I) Community Information night (Town Hall meeting). – Carried Unanimously.

2014-0002 Accounts Payable

**C)** Councillor Leipert moved the following 207 general vouchers in the amount of \$2,353,342.15 be received for information. – Carried Unanimously.

<b>ACCOUNTS PAYABLE DECEMBER 3, 2013 - DECEMBER 31, 2013</b>			
<b>COUNCIL MEETING JANUARY 13, 2014</b>			
74163	EPCOR ENERGY SERVICES	NOVEMBER ELECTRIC UTILITY - LANDFILL	\$162.01
74164	SALBRO CONSULTING SERVICES	PROJ# 67 - LEACHATE POND	\$11,669.70
74165	TRANSIT PAVING	ROAD REPAIRS, FIRE HYDRANTS, PROJ#29 - BROADWAY AVE E., ETC	\$450,718.94
74166	A & B STEEL	2" DRILL STEM FOR SIGN POSTS	\$952.09
74167	ACTION PARTS	AIR FILTERS - VARIOUS UNITS	\$40.64
74168	AGI ENVIROTANK	PROJ#114 LANDFILL USED OIL STORAGE TANK	\$6,204.60
74169	ALTALIS	2013/2014 URBAN CADASTRAL AND ITITLE SUBSCRIPTIONS	\$226.80
74170	AMSC INSURANCE SERVICES	OCTOBER EMPLOYEE HEALTH SPENDING ACTIVITY	\$369.62
74171	ATRON REFRIGERATION	SEMI-ANNUAL MAINTENANCE - VARIOUS LOCATIONS, REPAIRS AT ARENA	\$2,723.70
74172	BENCHMARK GEOMATICS	GRADE PLANS 23 RIVERVIEW COURT SE, 35 REDCLIFF WAY SW	\$420.00
74173	CIBC VISA	OCTOBER/NOVEMBER POSTAGE, COMPUTER - WTP, OFFICE CHAIRS, ETC	\$6,397.94
74174	CPA CANADA	CPA CANADA HANDBOOK - ACCOUNTING 2014 ANNUAL SUBSCRIPTION	\$277.73
74175	CITY OF MEDICINE HAT	PROJ#99 - RAW WATER PUMP, 2013 BUS SERVICE, PROJ#118 - ICE RINK	\$57,769.67
74176	COSTCO WHOLESALE	2014 MEMBERSHIP	\$57.75
74177	FOUNTAIN TIRE	TIRE REPAIR UNIT#119 INTL, TIRE ROTATION UNIT#128 GARBAGE TRUCK	\$91.76
74178	GAR-TECH ELECTRICAL	PROJ#118 - BRANDON PRIMEAU ICE RINK, REPLACE BATHROOM FAN - PS	\$1,138.34
74179	GAS CITY HYDRO VAC	HYDROVAC 4 AVE SW, LOCATE LINES HIGHWAY DITCH GRADING	\$1,260.00
74180	GRAND RENTAL STATION	POPCORN AND BAGS FOR FAMILY VIOLENCE PREVENTION AWARENESS	\$91.88
74181	IPM BUILDING & MAINTENANCE	REPAIRS TO SIDING AND ROOF - BALL DIAMOND BUILDING	\$4,987.50
74182	KIRK'S MIDWAY TIRE	TIRE REPAIR UNIT#138 FORD F150	\$15.75
74183	KOST FIRE EQUIPMENT	ANNUAL SPRINKLER & BACKFLOW INSPECTIONS, FIRE PULL STATION, ETC	\$711.32
74184	LETHBRIDGE MOBILE SHREDDING	NOVEMBER SHREDDING SERVICE - ENGINEERING	\$23.10
74185	MACDESIGN SCREENWORKS	REMOVE "MAYOR" DECAL AND REPLACE WITH "COUNCIL" DECAL	\$26.25
74186	MEDICINE HAT CSRD #20	4TH QTR PAYMENT SCHOOL TAXES	\$45,863.68
74187	MINISTER OF FINANCE	2013 LINEAR ASSESSMENT FEES	\$519.29
74188	OSMOND, ROBERT	REIMBURSE BUDGET MEETING REFRESHMENTS	\$140.00

74189	PAYSTATION	SIGNATURE ENCRYPTION	\$417.90
74190	PROVINCIAL TREASURER LAPP	CONTRIBUTIONS REGULAR PAY TO NOVEMBER 30, 2013	\$16,383.55
74191	PUROLATOR	FREIGHT OF PARTS UNIT#101 ZAMBONI, UNIT#142 COMPACTOR	\$52.70
74192	RECEIVER GENERAL	STATUTORY DEDUCTIONS REG PAY TO NOV 30, 2013, DEC COUNCIL PAY	\$18,270.29
74193	RECEIVER GENERAL RCMP	POLICING COSTS TO SEPTEMBER 30, 2013, O&M RECONCILIATION 2009/10	\$225,902.73
74194	SALBRO CONSULTING SERVICES	LANDFILL GAS MONITORING, SOIL TEST AND CONSULTATION FEES	\$5,623.78
74195	SOUTH COUNTRY GLASS	AUTOMATIC DOOR MAINTENANCE - LIBRARY	\$136.50
74196	STEEP ROCK	PROJ#40 EAST SIDE PHASE 1 LANDSCAPING	\$412.11
74197	SUMMIT MOTORS	EXPANSION TANK CAP UNIT#128 GARBAGE TRUCK	\$49.77
74198	TELUS COMMUNICATION	DECEMBER TELEPHONE, CELL PHONE, RADIO & PAGER CHARGES	\$1,572.27
74199	TELUS MOBILITY	NOVEMBER TELEPHONE, CELL PHONE, RADIO & PAGER CHARGES	\$37.37
74200	DIAMOND LINK FENCING	LOAD MASTER GATE ROLLER	\$102.69
74201	WEEKES, LISA	REIMBURSE GAMES FOR FAMILY NIGHT	\$662.38
74202	BREWMASTER WHOLESALE	MEALS ON WHEELS SUPPLIES	\$128.94
74203	FALCON CONTRACTING	SIDEWALK CEMENT WORK 414 STONE PLACE	\$2,373.21
74204	APPLIED INDUSTRIAL	FLOOR SCRUBBER BELT - ARENA	\$33.93
74205	SCHIEBELBEIN, KEVIN & TRACEY	INSURANCE CLAIM 729 6 ST. S.E.	\$859.59
74206	TOWN OF REDCLIFF	REGULAR PAY TO NOVEMBER 30, 2013, DECEMBER COUNCIL PAY	\$64,737.29
74207	A & B STEEL	CORDLESS GREASE GUN, SOCKET SET, PIPE WRENCH, ETC	\$652.61
74208	ACE LANDSCAPING	NOVEMBER SNOW REMOVAL - RCMP	\$1,260.00
74209	ACKLANDS	BUCKLE, BRACK-IT BOLTS, BAND	\$525.03
74210	AFFINITY WELDING	GARBAGE BIN LIFT LUGS	\$2,343.60
74211	AUMA	PAYROLL / HR CLERK JOB POSTING	\$288.75
74212	BOUNDARY EQUIPMENT	GRADER BLADES, BOLTS, NUTS	\$1,769.04
74213	CACTUS COMMUNICATIONS	REPROGRAM RADIO	\$21.00
74214	CENTRAL SHARPENING	SHARPEN ZAMBONI BLADE	\$78.75
74215	CIBC	SUPPLEMENTAL PENSION TO NOVEMBER 16, 2013	\$1,721.22
74216	CITY OF MEDICINE HAT	NOVEMBER UTILITIES	\$67,764.05
74217	CANADIAN PACIFIC RAILWAY	NOVEMBER FLASHER MAINTENANCE CONTRACT	\$666.74
74218	DAN JANE VENTURES	NOVEMBER PROPANE	\$322.57
74219	FOX ENERGY SYSTEMS	SCBA BLACK BOXES, SCBA ANNUAL RECERTIFICATION, PROJ#114 OIL STORAGE	\$2,640.16
74220	GAS CITY HYDRO VAC	CURB STOP REPAIR - GREENHOUSE	\$535.50
74221	HARV'S JANITORIAL SERVICES	NOVEMBER JANITORIAL SERVICES	\$3,386.25
74222	REDCLIFF HOME HARDWARE	MICRON FILTERS, SEALANT, BALLASTS, FOLDING TABLE, CLEANERS, ETC	\$705.87
74223	JACOB'S WELDNG	PROJ#129 - LANDFILL LITTER CONTROL WINDSCREENS	\$14,689.50
74224	KOST FIRE EQUIPMENT	VANGUARD FIRE PRO BOOTS	\$387.98
74225	LETHBRIDGE MOBILE SHREDDING	NOVEMBER SHREDDING SERVICE - TH	\$46.20
74226	LOGOS EMBROIDERY	WORK JACKETS & EMBROIDERY	\$258.30
74227	MIKE'S ROADHOUSE	NOVEMBER MEALS ON WHEELS	\$1,152.90
74228	PC CORP	VM6 ANNUAL SUPPORT, NOVEMBER INFORMATION SYSTEM SUPPORT	\$1,823.06
74229	SUNCOR	NOVEMBER FUEL, DYED DIESEL AND CLEAR DIESEL - LANDFILL & PS	\$18,920.65
74230	PITNEY WORKS	DECEMBER FOLDER/STUFFER SERVICE CONTRACT	\$145.77
74231	REDCLIFF ACTION SOCIETY	4TH QTR PAYMENT COORDINATOR POSITION	\$3,000.00
74232	SANATEC ENVIRONMENTAL	PUMP SEPTIC TANK - LANDFILL	\$136.50
74233	SUMMIT MOTORS	ELBOW, TUBE, AIR BRAKE EVAPORATOR, FITTINGS UNIT#128 GARBAGE TRUCK,	\$266.03
74234	TELUS MOBILITY	DECEMBER TELEPHONE, CELL PHONE, RADIO & PAGER CHARGES	\$463.23
74235	APPLIED INDUSTRIAL	V-BELT UNIT#109 INTERNATIONAL	\$249.25
74236	WHITFIELD, BOB	REFUND SEWER BACK UP 938 KIPLING CRES SW	\$126.00
74237	CAMPBELL, CLIFTON	REFUND SEWER BACK UP 924 KIPLING CRES SW	\$126.00
74238	TOWN OF REDCLIFF - LANDFILL	NOVEMBER TONNAGE	\$4,092.47
74239	TRANSIT PAVING	VARIOUS CONCRETE REPAIRS	\$38,279.86
74240	XEROX CANADA	NOVEMBER WC7655 & PRO232 COPIER FEES	\$92.43
74241	ACTION PARTS	LIGHT BULB UNIT#110 LOADER, BACK UP ALARM UNIT#123 LOADER, ETC	\$228.66
74242	AMSC INSURANCE	PROJ#29 - BROADWAY AVE. E.	\$13,360.38
74243	AMEC EARTH & ENVIRONMENTAL	JANUARY EMPLOYEE HEALTH BENEFITS	\$1,263.06
74244	AMSC INSURANCE	2013 INSURANCE PREMIUM - LANDFILL	\$2,074.78
74245	ATRON REFRIGERATION	PROJ#109 - ARENA RENOVATION, CAMPGROUND FURNACE REPAIR, ETC	\$3,995.25
74246	BLUE IMP	PROJ#74 - ROLLING MILL PARK PLAYGROUND REPLACEMENT	\$54,346.95
74247	DEL	VIBRATION KIT UNIT#118 CHEV 3 TON	\$552.14
74248	C.E.M. HEAVY EQUIPMENT	MAIN HYDRAULIC PUMP, ORING & FAN MOTOR UNIT# 134 LOADER	\$7,107.88
74249	CENTRAL SHARPENING	SHARPEN ZAMBONI BLADE	\$84.00
74250	CPA CANADA	2014 CPA CANADA PUBLIC SECTOR ACCOUNTING HANDBOOK SUBSCRIPTION	\$114.71
74251	CORIX WATER PRODUCTS	3/4" AND 2" WATER METERS	\$5,464.25
74252	CROZIER, CATHY	AUMA TRAVEL EXPENSES	\$15.00
74253	ENVIRO GEO TESTING	FLOORING MATERIAL TESTING	\$805.88
74254	FARMLAND SUPPLY	BUSHINGS, COUPLERS, NIPPLES, HYDRAULIC HOSES UNIT#128 GARBAGE TRUCK	\$399.26
74255	FOCUS CORPORATION	SURVEY 8210827, 115, 42 PUL	\$2,996.91
74256	FORTY MILE GAS CO-OP	NOVEMBER GAS UTILITY - LANDFILL	\$232.72
74257	FOUNTAIN TIRE	STEERING TIRE & BALANCE TIRE UNIT#128 GARBAGE TRUCK	\$765.34
74258	FOX ENERGY SYSTEMS	PROJ#114 LANDFILL USED OIL STORAGE TANK	\$282.03



74259	GENIVAR CONSULTANTS	PROJ#32 GENIVAR POST CONSTRUCTION ENGINEERING	\$132.83
74260	HOLLOWAY, JASON	REFUND COURIER FEES FOR SWANA COURSE/EXAM	\$50.00
74261	INLAND CONCRETE	WASHED DE-ICING SAND	\$1,852.31
74262	JOHN'S WATER HAULING	WATER DELIVERY TO LANDFILL	\$90.00
74263	KOST FIRE EQUIPMENT	COVERALLS, BOOTS, TRAFFIC CONES	\$527.99
74264	LETHBRIDGE HERALD	OCTOBER AND NOVEMBER ADVERTISING, 4TH QTR SUBSCRIPTIONS	\$6,237.09
74265	LES'S DRAIN CLEANING SERVICE	ANNUAL SEWER MAINTENANCE PROGRAM	\$756.00
74266	MEDICINE HAT CO-OP	SPRAY TANK, SNOW SHOVEL	\$100.77
74267	MEDICINE HAT NEWS	FACILITY OPERATOR JOB POSTING	\$614.25
74268	MINISTER OF FINANCE	RENEWAL OF APPOINTMENT - COMMISSIONER OF OATHS - S.SIMON	\$50.00
74269	SHAW CABLE	JANUARY INTERNET FEES	\$375.54
74270	MURRAY CHEVROLET CADILLAC	HEATER SELECTOR CABLE UNIT#115 GMC	\$52.21
74271	NEWTON, TOBY	S700 FIRE COURSE TRAVEL EXPENSES	\$244.00
74272	OSMOND, ROBERT	AUMA TRAVEL EXPENSES	\$277.20
74273	PC CORP	OCTOBER BACK UP MANAGER	\$771.75
74274	PRITCHARD & COMPANY	LEGAL FEES 9811474, 130, 43 & 1117V, 130, 38, CAVEAT DISCHARGES, ETC	\$4,142.15
74275	PROVINCIAL TREASURER LAPP	CONTRIBUTIONS REGULAR PAY TO DECEMBER 14, 2013	\$16,476.78
74276	REDCLIFF BAKERY	MPC LUNCH DEC 18, 2013, REFRESHMENTS FOIP TRAINING, RV OPEN HOUSE	\$134.25
74277	RECEIVER GENERAL	STATUTORY DEDUCTIONS REGULAR PAY TO DEC 14, 2013, 4TH QTR FIRE PAY	\$19,497.11
74278	REIMER, ERNIE	AUMA TRAVEL EXPENSES	\$4.96
74279	ROSENAU TRANSPORT	FREIGHT OF PARTS UNIT#118 CHEV 3 TON, ISOPAC DRUMS	\$417.72
74280	SANDAU, TROY	TRAVEL EXPENSES AWWOA, WATER DISTRIBUTION SYSTEMS	\$382.97
74281	SCHEFFER ANDREW	OCTOBER PLANNING SERVICES	\$1,509.38
74282	SUMMIT MOTORS	ALTERNATOR, ETC UNIT#109 INTL, THROTTLE PEDAL UNIT#93 TRAILER, ETC	\$562.70
74283	TELUS COMMUNICATION	DECEMBER TELEPHONE, CELL PHONE, RADIO & PAGER CHARGES	\$56.92
74284	TELUS MOBILITY	DECEMBER TELEPHONE, CELL PHONE, RADIO & PAGER CHARGES	\$65.63
74285	BAKKER'S PAINTING	LABOUR & MATERIALS PAINTING BATHROOMS, ENTRY - FIREHALL	\$1,281.00
74286	BUECKERT, ABE	REFUND KEY & RENTAL DEPOSIT	\$150.00
74287	PEGGY GIZEN CONSULTING	BLENDED FAMILIES INSTRUCTION FEES & SUPPLIES	\$1,114.47
74288	DERANWAY ENTERPRISES	REFUND UTILITY ACCOUNTS	\$200.00
74289	SLEEKING, COLLEEN	REFUND RENTAL DEPOSIT	\$50.00
74290	WALKER, CORY	REFUND UTILITY ACCOUNT	\$26.21
74291	TOWN OF REDCLIFF	TURKEYS FOR STAFF, COFFEE, FOIP SEMINAR REFRESHMENTS, FILTERS, ETC	\$265.80
74292	TOWN OF REDCLIFF	REGULAR PAY TO DECEMBER 14, 2013, 4TH QTR FIRE PAY	\$60,221.42
74293	WE CARE HOME HEALTH CARE	NOVEMBER HOME HEALTH CARE	\$112.00
74294	WOLSELEY MECHANICAL GROUP	SEWER PIPE, PEX PIPE, REPAIR CLAMPS, 6" VALVES, SERVICES BOXES, ETC	\$4,447.95
74295	ZEP SALES & SERVICE	TOWELS, CLEANER, WIPES, ETC	\$933.13
74296	CARVER CONSTRUCTION	PROJ#99 RAW WATER PUMP STATION	\$209,159.20
74297	L.W. DENNIS CONTRACTING	PROJ#100 RAW WATER, PROJ#127 9 AVE SW WATERMAIN REPLACEMENT	\$313,658.44
74298	MPE ENGINEERING	PROJ#21 WATER TREATMENT PLANT UPGRADE	\$9,453.15
74299	RECEIVER GENERAL	STATUTORY DEDUCTIONS FIRE PAY DECEMBER 31, COUNCIL PER DIEMS	\$409.90
74300	TOWN OF REDCLIFF	FIRE PAY TO DECEMBER 31, COUNCIL PER DIEMS	\$3,544.38
74301	-		
74364	VOID	PRINTER ERROR	\$0.00
74365	A & B STEEL	12" FLAT IRON	\$40.91
74366	ACE LANDSCAPING	DECEMBER SNOW REMOVAL RCMP	\$1,260.00
74367	AFFINITY WELDING	WELD BRACKET FOR VIBRATION KIT UNIT# 118 SANDER	\$260.85
74368	AMSC INSURANCE	NOVEMBER HEALTH SPENDING ACTIVITY	\$18.01
74369	AUMA	FACILITY OPERATOR JOB POSTING	\$288.75
74370	BOSS LUBRICANTS	GREASE	\$299.07
74371	BRANDT TRACTOR	FAN BLADE, BLADE SUPPORT, FAN HUB ADAPTER, WATER & FUEL PUMP BELTS	\$4,103.75
74372	CACTUS COMMUNICATIONS	MICROPHONES, MOUNTS, ANTENNAES	\$272.80
74373	CBV COLLECTION SERVICES	NOVEMBER COLLECTION FEES	\$86.07
74374	C.E.M. HEAVY EQUIPMENT	ALTERNATOR, SERPENTINE BELT, BELT TENSIONER, ETC UNIT#134 LOADER	\$2,106.28
74375	CIBC	SUPPLEMENTAL PENSION TO DECEMBER 28, 2013	\$1,728.63
74376	CIBC VISA	AUMA HOTEL, DECEMBER POSTAGE, 2014 AGENDAS, CHRISTMAS TREE, ETC	\$9,271.33
74377	CITY OF MEDICINE HAT	GOVERNANCE SEMINAR GEORGE CUFF	\$3,247.77
74378	C.U.P.E.	NOVEMBER & DECEMBER UNION DUES	\$4,353.73
74379	DAN JANE VENTURES	DECEMBER PROPANE	\$398.44
74380	DAVIDSON, CRYSTAL	PROGRAM & EVENT GUIDE TEMPLATE	\$150.00
74381	DUNLOP STERLING	BRAKE SHOES & DRUMS UNIT#141 FORD PUMPER	\$1,008.67
74382	FARMLAND SUPPLY CENTER	TEE, BUSHING, BRASS NIPPLES UNIT#93 FORD 3 TON	\$20.06
74383	FOX ENERGY SYSTEMS	TRUCK ROUTE SIGNS	\$881.27
74384	FRANCOTYP-POSTALIA CANADA	1ST QTR 2014 POSTAGE MACHINE LEASE	\$110.09
74385	GENIVAR CONSULTANTS	PROJ#32 POST CONSTRUCTION ENGINEERING COSTS	\$249.90
74386	GLADUE, JONELLE	MILEAGE FOR VARIOUS COMMUNITY EVENTS	\$28.06
74387	GRADWELL, RAYMOND	REIMBURSE FOR CLEANING BUNKER GEAR	\$31.45
74388	HARV'S JANITORIAL SERVICES	DECEMBER JANITORIAL SERVICES	\$3,386.25
74389	REDCLIFF HOME HARDWARE	STIHL BACKPACK BLOWER, AXES, STIHL CHEST STRAPS, PLIERS, HEATER, ETC	\$970.42
74390	JOE JOHNSON EQUIPMENT	FRONT WINDSHIELD WASHER NOZZLE UNIT#145 MT6 TRACTOR	\$60.56

74391	KLEARWATER EQUIPMENT	ISOPAC DRUMS	\$1,556.10
74392	LEIPERT, LARRY	AUMA TRAVEL EXPENSES	\$262.20
74393	LES'S DRAIN CLEANING SERVICE	SEWER MAINTENANCE PROGRAM 101 2 ST. N.E.	\$126.00
74394	MEDICINE HAT CSRD #20	2013 SUPPLEMENTARY SCHOOL TAX	\$223.10
74395	MEDICINE HAT FAMILY SERVICE	FCSS GRANT	\$2,000.00
74396	MIKE'S ROADHOUSE	DECEMBER MEALS ON WHEELS & CONTAINERS	\$927.50
74397	VOID	PRINTER ERROR	\$0.00
74398	MURRAY, CINDY	2013 MILEAGE FOR COMMUNITY EVENTS, REIMBURSE GIFT CARDS, ETC	\$493.88
74399	SUNCOR	DECEMBER FUEL, DYED DIESEL, CLEAR DIESEL - LANDFILL & PS	\$19,006.60
74400	PITNEY WORKS	JANUARY 2014 FOLDER/STUFFER SERVICE CONTRACT	\$160.77
74401	PRO COMM SOLUTIONS	INTERCOM SYSTEM - LANDFILL, 2013/14 ANNUAL MAINTENANCE, ETC	\$5,045.92
74402	PROVINCIAL TREASURER LAPP	CONTRIBUTIONS REGULAR PAY TO DECEMBER 28, 2013	\$16,437.99
74403	REDCLIFF PUBLIC LIBRARY	FCSS GRANT	\$1,500.00
74404	REDCLIFF ACTION SOCIETY	FCSS GRANT	\$20,800.00
74405	REDCLIFF MINOR HOCKEY	REFRESHMENTS FOR SKATE WITH SANTA	\$104.50
74406	RECEIVER GENERAL	STATUTORY DEDUCTIONS REGULAR PAY TO DECEMBER 28, 2013	\$17,683.54
74407	ROCKY MOUNTAIN PHOENIX	FIRE HOSE	\$718.20
74408	SCHEFFER ANDREW	ROADWAY SYSTEM MASTER PLAN	\$4,200.00
74409	SECURTEK	1ST QTR 2014 ALARM SERVICES - FIRE HALL	\$65.99
74410	STARKS PLUMBING & HEATING	REPAIR DAMAGED FLOOR DRAIN - LIBRARY	\$719.25
74411	SUMMIT MOTORS	FAN BELT UNIT#93 FORD 3 TON	\$77.42
74412	TELUS MOBILITY	DECEMBER TELEPHONE, CELL PHONE, RADIO & PAGER CHARGES	\$33.94
74413	MUNICIPAL WORLD	CULTURAL PLANNING BOOK, CUFF'S GUIDE FOR MUNICIPAL LEADERS, ETC	\$178.58
74414	KEELEY, ROBIN	REFUND RENTAL DEPOSIT & RENTAL FEE	\$295.75
74415	BOURASSA, CHRIS	REFUND UTILITY ACCOUNT	\$76.47
74416	STEAMING, CHUCKS	REFUND UTILITY ACCOUNT	\$46.92
74417	TERROCO OILFIELD SERVICES	REFUND A/R ACCOUNT	\$71.30
74418	HEALTH CONNECTIONS ASSOC	FCSS GRANT	\$7,000.00
74419	HOOSE, TANIS	REFUND RENTAL DEPOSIT	\$50.00
74420	GEORGE, SHERYL	RENUND CONSTRUCTION DAMAGE DEPOSIT	\$1,000.00
74421	TOWN OF REDCLIFF	CHICKENS FOR STAFF, KEYS	\$23.40
74422	TOWN OF REDCLIFF	NOVEMBER & DECEMBER EMPLOYEE PROPERTY TAX PAYMENTS	\$1,278.00
74423	TOWN OF REDCLIFF	REGULAR PAY TO DECEMBER 28, 2013	\$59,968.12
74424	REDCLIFF FIREMEN SOCIAL CLUB	SOCIAL CLUB DUES TO DECEMBER 31, 2013	\$270.00
74425	TOWN OF REDCLIFF	LOCK DE-ICER, FENCE TIES, COFFEE, CLAMPS, ELECTRICAL WIRE, ETC	\$105.90
74426	TRANSIT PAVING	PROJ#57 3 ST. SE, PROJ#29 BROADWAY AVE E., PROJ#108 TOBOGGAN HILL, ETC	\$175,713.94
74427	UNITED WAY	OCTOBER TO DECEMBER 2013 EMPLOYEE DONATIONS	\$74.00
74428	WE CARE HOME HEALTH CARE	OCTOBER HOME HEALTH CARE	\$112.00
74429	CYPRESS COUNTY	REPAYMENT OF LANDFILL DEFICIT CONTRIBUTIONS 2009/10	\$56,771.54
74430	GAR-TECH ELECTRICAL	REPAIR LIGHTS - PS SHOP, DISCONNECT RELAY - SEWAGE LIFT STATION	\$196.88
74431	KAIZEN LAB	COMPLETE WATER ANALYSIS	\$1,409.73
74432	MPE ENGINEERING	PROJ#99 RAW WATER PUMP STATION	\$10,819.73
74433	SAFEGUARD BUSINESS SYSTEMS	BLANK CHEQUES FOR 2014	\$279.24
74434	TOWN OF REDCLIFF	REPAYMENT OF LANDFILL DEFICIT CONTRIBUTIONS 2009/10	\$56,771.54
	TOTAL CHEQUES: 207	AMOUNT OF CHEQUES:	\$2,353,342.15

## D)

- 2014-0003 Bank Summary for August 31, 2013 i) Councillor Steinke moved the Bank Summary for August 31, 2013 be received for information. – Carried Unanimously.
- 2014-0004 Bank Summary for September 30, 2013 ii) Councillor Brown moved the Bank Summary for September 30, 2013 be received for information. – Carried Unanimously.
- 2014-0005 Bank Summary for October 31, 2013 iii) Councillor Steinke moved the Bank Summary for October 31, 2013 be received for information. – Carried Unanimously.
- 2014-0006 Bank Summary for November 30, 2013 iv) Councillor Crozier moved the Bank Summary for November 30, 2013 be received for information, Carried Unanimously.



**2. DELEGATION**

Barry Robinson  
Re: Access to South  
Saskatchewan River at Pump  
house

**A)** Barry Robinson was in attendance to discuss his concerns regarding access to the South Saskatchewan River at the raw water pump station.

B. Robinson left at 7:17 p.m.

2014-0007

Councillor Solberg moved the presentation from Barry Robinson in regard to access to the South Saskatchewan River at the raw water pump station be received for information. Further that Administration review options for access to the South Saskatchewan River for Council's consideration. – Carried Unanimously.

S/Sgt. Sean Maxwell  
Re: RCMP Report To Council  
October 1 – December 31,  
2013

**B)** S/Sgt. Sean Maxwell was in attendance to present the RCMP Report to Council for the period October 1 – December 31, 2013.

2014-0008

Councillor Leipert moved the RCMP Report to Council for the period October 1 – December 31, 2013 presented by S/Sgt Sean Maxwell be received for information. – Carried Unanimously.

S/Sgt Maxwell left at 7:34 p.m.

**3. PUBLIC HEARING**

Bylaw 1760/2013 being a  
bylaw to amend Bylaw  
1698/2011 being the  
Land Use Bylaw to change the  
land use for Lot 3, Block 3,  
Plan 7911064 from H  
Horticultural District to I-1 Light  
Industrial District

**A)** Mayor Reimer called the Public Hearing for Bylaw 1760/2013 being a bylaw to amend Bylaw 1698/2011 being the Land Use Bylaw to change the land use for Lot 3, Block 3, Plan 7911064 from H Horticultural District to I-1 Light Industrial District to order at 7:35 p.m.

No one was in attendance from the public.

Mayor Reimer declared the Public Hearing closed at 7:36 p.m.

**4. MINUTES**

2014-0009 Council meeting held  
December 9, 2013

**A)** Councillor Steinke moved the minutes of the Council meeting held December 9, 2013 be adopted as presented. – Carried Unanimously.

2014-0010 Redcliff Planning Board  
meeting held December 17,  
2013

**B)** Councillor Leipert moved the minutes of the Redcliff Planning Board meeting held December 17, 2013 be received for information. – Carried Unanimously.

- 2014-00011 Subdivision Application 2013 SUB 01 Lots 1-20, Block 97- Plan 1117V To separate residence from greenhouse
- i)** Councillor Solberg moved Subdivision Application 2013 SUB 01 for Lots 1-20, Block 97, Plan 1117V to separate the residence from the greenhouse be approved with the following conditions:
1. Verification of independent service connections with any applicable costs to be the responsibility of the owner.
  2. Removal of interconnection service connections with any applicable costs to be the responsibility of the owner.
  3. Provision of a grade plan to the satisfaction of the Town's Planning and Engineering Department.
  4. Payment of any outstanding taxes.
- Carried Unanimously.
- 2014-0012 Draft South Saskatchewan Regional Plan – 2014-2024 Re: Draft Letter to Land Use Secretariat – Phase 3 consultation
- ii)** Councillor Leipert moved to authorize submission of a letter to the Land Use Secretariat in regard to the Town of Redcliff concerns regarding the Draft South Saskatchewan Regional plan – 2014-2024 Phase 3 consultation as presented. - Carried Unanimously.
- 2014-0013 Municipal Planning Commission meeting held December 18, 2013
- C)** Councillor Steinke moved the minutes of the Municipal Planning Commission meeting held December 18, 2013 be received for information. – Carried Unanimously.
- 2014-0014 Redcliff Family and Community Support Services meeting held December 18, 2013
- D)** Councillor Crozier moved the minutes of the Redcliff Family and Community Support Services meeting held December 18, 2013 be received for information. – Carried Unanimously.
- 2014-0015 Redcliff Public Library meeting held October 29, 2013
- E)** Councillor Steinke moved the minutes of the Redcliff Public Library meeting held October 29, 2013 be received for information. - Carried Unanimously

## 5. BYLAWS

- 2014-0016 Bylaw 1760/2013 being a bylaw to amend Bylaw 1698/2011 being the Land Use Bylaw to change the land use for Lot 3, Block 3, Plan 7911064 from H Horticultural District to I-1 Light Industrial District
- A)** Councillor Crozier moved Bylaw 1760/2013 being a bylaw to amend Bylaw 1698/2011 being the Land Use Bylaw to change the land use for Lot 3, Block 3, Plan 7911064 from H Horticultural District to I-1 Light Industrial District be given second reading. – Carried.
- 2014-0017
- Councillor Leipert moved Bylaw 1760/2013 being a bylaw to amend Bylaw 1698/2011 being the Land Use Bylaw to change the land use for Lot 3, Block 3, Plan 7911064 from H Horticultural District to I-1 Light Industrial District be given third reading. – Carried.

**6. STAFF RECOMMENDATIONS**

2014-0018 Eastside Phase 1  
Re: Extension of 5% discount  
on lot prices

**A)** Councillor Steinke moved to discontinue offering a 5% discount on Eastside Phase 1 lot prices. Further that Administration be authorized to pay a 2.5% commission for Eastside Phase 1 lots sold through the efforts of a local Real Estate agent up to December 31, 2014. – Defeated.

2014-0019

Councillor Brown moved to authorize Administration to offer a 5% discount on Eastside Phase 1 lot prices to December 31, 2014. Further that Administration be authorized to pay a 2.5% commission for Eastside Phase 1 lots sold through the efforts of a local Real Estate agent up to December 31, 2014. – Carried

**7. CORRESPONDENCE**

2014-0020 City of Medicine Hat  
Re: Initiating conversations  
regarding Public  
Transportation Recycling and  
Sanitary Sewer Outlay

**A)** Councillor Brown moved the correspondence from City of Medicine Hat December 27, 2013 regarding initiating conversations between the Town of Redcliff and the City of Medicine Hat regarding Public Transportation Recycling and Sanitary Sewer Outlay be received for information. – Carried Unanimously.

**8. OTHER**

2014-0021 2014 Operating and Capital  
Budgets

**A)** Councillor Crozier moved the 2014 Operating and Capital Budgets be tabled to the next regular meeting of Council. – Motion Withdrawn.

2014-0022

Councillor Solberg moved to meet In Camera to discuss 2014 Operating and Capital Budgets at 8:03 pm. – Carried Unanimously.

D. Schaffer left at 8:03 p.m.

K. Minhas left at 8:03 p.m.

2014-0023

Councillor Steinke moved to return to Open Session at 8:18 p.m. – Carried Unanimously.

D. Schaffer returned at 8:19 p.m.

2014-0024

Councillor Crozier moved to table preliminary approval of the 2014 budget until the January 27<sup>th</sup>, 2014 Council meeting. – Carried.

2014-0025 Development Permit Graphs to  
December 31, 2013

**B)** Councillor Brown moved the Development Permit Graphs to December 31, 2013 be received for information. – Carried Unanimously.

- |           |   |  |
|-----------|---|--|
| 2014-0026 | Landfill Graphs to December 31, 2013  | <b>C)</b> Councillor Solberg moved the Landfill Graphs to December 31, 2013 be received for information. – Carried.  |
| 2014-0027 | Shortgrass Library System Agreement Amendment   | <b>D)</b> Councillor Brown moved to authorize the Mayor and Acting Municipal Manager to sign the Shortgrass Library System Agreement Amendment. – Carried Unanimously.   |
| 2014-0028 | Economic Development Alliance of Southeast Alberta Monthly Economic Summary for November 2013   | <b>E)</b> Councillor Steinke moved the Economic Development Alliance of Southeast Alberta, Monthly Economic Summary for November 2013 be received for information. – Carried Unanimously.  |
| 2014-0029 | Council Reports   | <b>F)</b> Councillor Leipert moved the Council Reports submitted by Mayor Reimer and Councillor Leipert be received for information. – Carried Unanimously.  |
| <b>G)</b> |   |  |
| 2014-0030 | Application for Land Use Amendment<br>Lot 41 & 42, Block 91, Plan 9411418 (15 3 Street NW) to change the land use from R-1 Residential to H Horticultural   | <b>i)</b> Councillor Crozier moved the application for a Land Use Amendment for Lot 41 & 42, Block 91, Plan 9411418 (15 3 Street NW) to change the land use from R-1 Residential to H Horticultural be received for information. – Carried Unanimously.  |
| 2014-0031 | Bylaw 1764/2014 to amend the Land Use Bylaw for Lot 41 & 42, Block 91, Plan 9411418 (15 3 Street NW) to change the Land Use from R-1 Residential to H Horticultural   | <b>ii)</b> Councillor Solberg moved Bylaw 1764/2014 being a bylaw to amend Bylaw 1698/2011 being the Land Use Bylaw to change the land use for Lot 41 & 42, Block 91, Plan 9411418 (15 3 Street NW) from R-1 Residential to H Horticultural be given first reading. – Carried Unanimously.   |
| <b>H)</b> |   |  |
| 2014-0032 | Application for Land Use Amendment for<br>Lot 11, Block 2, Plan 5094AV (14 Dutton St. NE)<br>Lot 12-13, Block 2, Plan 5094AV (14 Dutton St. NE)<br>Lot 14 -16, Block 2, Plan 5094AV (14 Dutton St. NE)<br>Lot 17, Block 2, Plan 5094AV (14 Dutton St. NE)<br>Lot 18-19, Block 2, Plan 5094AV (14 Dutton St. NE)<br>Lot 21-22, Block 2, Plan 5094AV (14 Dutton St. NE)<br>Lot 20, 23 & 24, Block 2, Plan 5094AV (32 Dutton St. NE)<br>to Change Land Use from Commercial Highway to I-1 Light Industrial | <b>i)</b> Councillor Leipert moved the Application for a Land Use Amendment for Lot 11, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 12-13, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 14 -16, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 17, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 18-19, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 21-22, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 20, 23 & 24, Block 2, Plan 5094AV (32 Dutton St. NE) to change the land use from Commercial Highway to I-1 Light Industrial be received for information. – Carried Unanimously. |

- 2014-0033 Bylaw 1765/2014 to amend the Land Use Bylaw to change the Land Use for Lot 11, Block 2, Plan 5094AV (14 Dutton St. NE)  
Lot 12-13, Block 2, Plan 5094AV (14 Dutton St. NE)  
Lot 14 -16, Block 2, Plan 5094AV (14 Dutton St. NE)  
Lot 17, Block 2, Plan 5094AV (14 Dutton St. NE)  
Lot 18-19, Block 2, Plan 5094AV (14 Dutton St. NE)  
Lot 21-22, Block 2, Plan 5094AV (14 Dutton St. NE)  
Lot 20, 23 & 24, Block 2, Plan 5094AV (32 Dutton St. NE) from Commercial Highway to I-1 Light Industrial
- ii) Councillor Crozier moved Bylaw 1765/2014 being a bylaw to amend Bylaw 1698/2011 being the Land Use Bylaw to change the land use for Lot 11, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 12-13, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 14 -16, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 17, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 18-19, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 21-22, Block 2, Plan 5094AV (14 Dutton St. NE); Lot 20, 23 & 24, Block 2, Plan 5094AV (32 Dutton St. NE) from Commercial Highway to I-1 Light Industrial be given first reading. – Carried Unanimously.
- 2014-0034 Community Information Night (Town Hall Meeting)
- I. Councillor Leipert moved to reschedule the Community Information Night (Town Hall Meeting) to February 4<sup>th</sup> from 6:00 pm to 8:00 pm at the Senior's Centre. – motion withdrawn.
- 2014-0035
- Councillor Brown moved the Community Information Night (Town Hall Meeting) be postponed due to advertising requirements. Further that Community Information Night (Town Hall Meeting) be brought back to the January 27, 2014 Council meeting for consideration of scope and rescheduling. – Carried Unanimously.
- 9. RECESS**
- Mayor Reimer called for a recess at 8:58 p.m.
- E. Solberg and D. Schaffer left the meeting at 8:58 p.m.
- Mayor Reimer reconvened the meeting at 9:13 p.m.
- 10. IN CAMERA**
- 2014-0036
- Councillor Steinke moved to meet In Camera to discuss six Labour matters at 9:13 pm. – Carried Unanimously.
- 2014-0037 Return to Open Session
- Councillor Steinke moved to return to Open Session at 9:56 p.m. – Carried unanimously.
- 2014-0038 Merna Prevost  
Application for appointment to Municipal Planning Commission
- Councillor Crozier moved to appoint Merna Prevost to the Municipal Planning Commission with a term to expire December 31, 2014. – Defeated.

- 2014-0039 Councilor Brown moved that Administration contact Merna Prevost by mail to ask if she would be interested in sitting on the Redcliff Family and Community Support Services Board. – Carried Unanimously.
- 2014-0040 Matt Stroh  
Application for appointment to  
Redcliff Public Library Board Councillor Steinke moved to appoint Matt Stroh to the Redcliff Library Board with a term to expire on December 31, 2014. – Carried Unanimously.
- 2014-0041 Ann Pudwell Councillor Crozier moved the resignation of Ann Pudwell from the Family and Community Support Services and Recreation Services Boards be received for information. Further that a letter of appreciation for her service on the boards be sent to Ann Pudwell. – Carried Unanimously.
- 11. ADJOURNMENT**
- 2014-0042 Adjournment Councillor Crozier moved to adjourn the meeting at 10:02 p.m. – Carried Unanimously.

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Mayor

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Manager of Legislative and Land Services

**REDCLIFF PLANNING BOARD MEETING  
TUESDAY, JANUARY 21, 2014  
TOWN OF REDCLIFF COUNCIL CHAMBERS AT 9:00 AM  
MINUTES**

<b>PRESENT:</b>	Mayor	E. Reimer
	Councillor	L. Leipert
	Acting Municipal Manager	R. Osmond
	Manager of Legislative & Land Services	S. Simon
	Manager of Engineering	K. Minhas
	Planning Consultant	K. Snyder

**ABSENT:** Executive Assistant C. Cranston

**1. CALL TO ORDER**

Acting Municipal Manager called the meeting to order at 9:04 a.m.

**2. ADOPTION OF AGENDA**

The agenda was adopted as presented. – Carried.

**3. PREVIOUS MINUTES**

The minutes of the November 19, 2013 were accepted as presented. – Carried.

**4. NEW BUSINESS**

**A) Recreational Vehicles**

**Re: Survey Results (Graphs Attached)**

The Redcliff Planning Board reviewed and discussed the results of the recreational vehicle survey. Manager of Legislative and Land Services advised that in total 270 responses were received. 69 of those were written responses and were inputted into the online survey. The results were then summarized in the attached graphs. The Manager of Legislative and Land Services briefed the Board on the approximate 110 additional comments submitted with the surveys. Several comments included that owners of properties should have the freedom to place RVs on their lots as they choose. Some comments related to safety. There were concerns relayed about aesthetics. Some felt that the questions were too vague. There was a suggestion that the Town provide a storage area for RVs.

The Board recommended the following action on each of the questions posed.

1. RVs should be parked only on a roadway immediately beside the owner's residence for a maximum of 48 consecutive hours. After 48 hours a RV should be moved off the street for at least 48 hours before it may be parked again on the roadway beside the owner's residence.

*Recommend amending the Traffic Bylaw to incorporate wording which reflects that RV's should only be parked beside an owner's residence for a maximum of 48 hours and then should be removed for at least 48 hours prior to again being parked beside an owner's residence. Further that alternate wording for "immediately beside the owner's residence" be considered such as "adjacent to".*

2. RVs stored in a front yard should be located a specific distance (1 - 3 meters, or 3 - 10 feet) from a sidewalk or road.

*Recommend amending the Land Use Bylaw to incorporate wording which regulates that RV's must be parked 1 m away from the sidewalk.*

3. If stored in a sideyard, there should be a minimum distance (0.5 - 2 meters, or 1.5 - 6.5 feet) between an RV and the adjacent property.

*Recommend no changes.*

4. Slide-outs should not project into a road or sidewalk when parked on or off-street.

*Recommend that the Traffic Bylaw be amended to incorporate wording that would restrict slide outs on RV's from being extended into the roadway.*

5. *Parked RVs should not obstruct motorists' views and should be subject to all applicable traffic safety regulations.*

*Recommend that both the Traffic Bylaw and Land Use Bylaw be amended to incorporate wording that parked RV's should not obstruct motorists' views and should be subject to all applicable traffic safety regulations.*

6. Electrical cords and hoses connected to RVs should follow the same Town regulations as electric cords used for cold starting vehicles in winter.

*Recommend amending the Traffic Bylaw to incorporate wording that electrical cords and hoses connected to RVs follow the same regulations as electric cords used for cold starting vehicles in winter.*

7. Use of RVs as temporary housing (less than 30 days) should be allowed under certain circumstances (i.e. housing renovations or temporary guest accommodation.)

*Recommend that the Land Use Bylaw be amended to allow for RV's to be used as temporary housing up to a maximum of 30 days for certain circumstances such as housing renovations or temporary guest accommodation.*

8. RVs should not be parked at a random angle across the lot when parked in a front yard.

*Recommend no change.*



9. RVs should be parked on a hard surface finish (i.e. concrete, asphalt, gravel or paving stone.)  
*Recommend no change.*
10. The number of RVs stored at the same time on one lot should be limited to a total of 1 - 3 units.  
*Recommend that the Land Use Bylaw be amended to incorporate wording which restricts the number of RV's of a certain length (length to be determined) to a maximum of three units allowed on property.*

The Board further suggested that a second open house be scheduled to show the exact changes being proposed in the community.

Consensus of the Board was that Administration and the Planning Consultant would draft proposed wording that would be presented to Council for consideration at the February 10<sup>th</sup> Council meeting. A Special Planning Board meeting was scheduled for February 4th to review the draft wording.

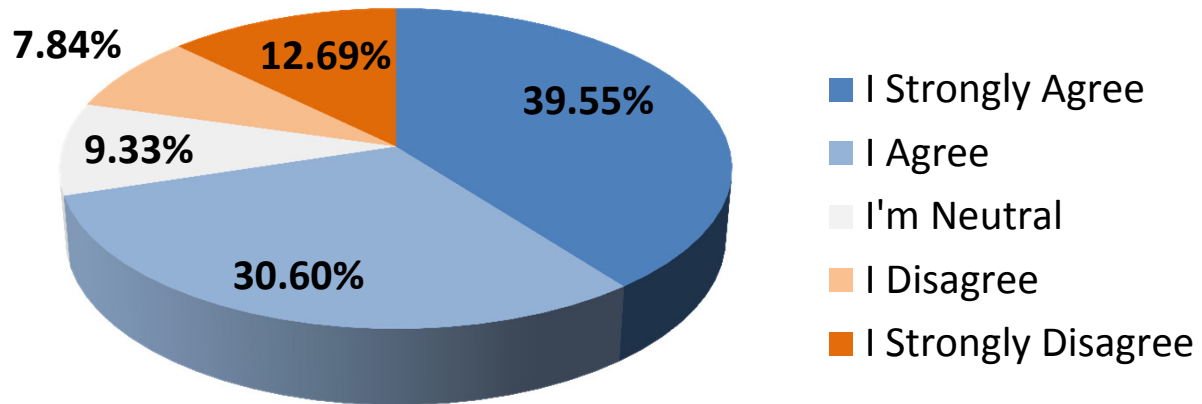
## **5. FUTURE/ONGOING PROJECT LISTING**

- A) Subdivision Plan Lot 1, Block 8, Plan 0412179 (Future Protective Services Site)
- B) I-XL Development
- C) Engineering and Development Plan Review
- D) River Terrace Area Structure Plan
- E) Joint Area Structure Plan (ASP) with Cypress County

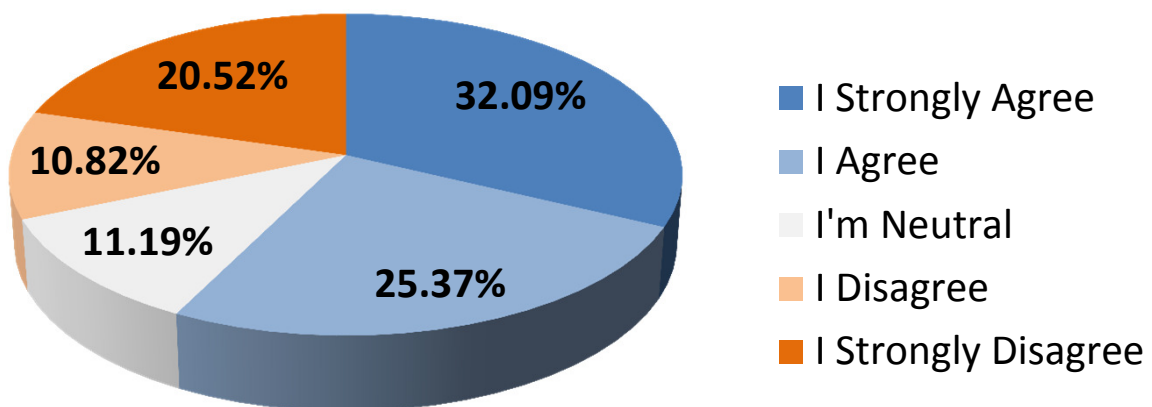
## **6. ADJOURNMENT**

The meeting was adjourned at 10:27 a.m. – Carried.

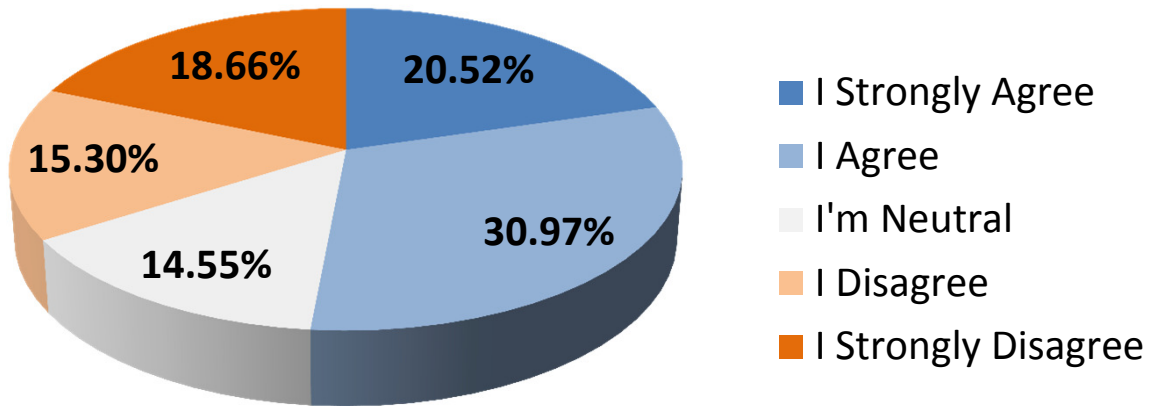
**RVs should be parked only on a roadway immediately beside the owner's residence for a maximum of 48 consecutive hours. After 48 hours a RV should be moved off the street for at least 48 hours before it may be parked again on the roadway beside the owner's**



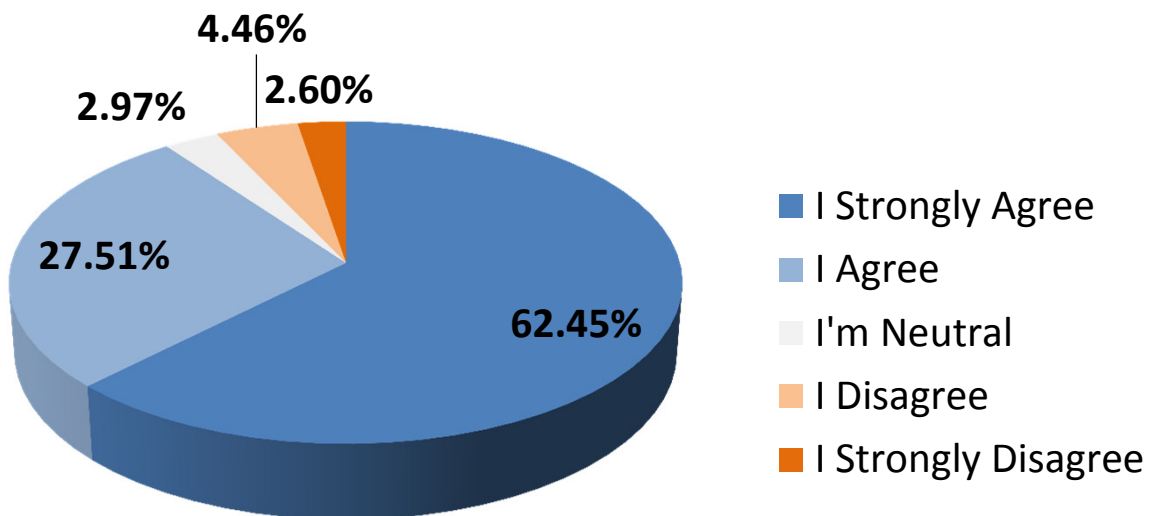
**RVs stored in a front yard should be located a specific distance (1 - 3 meters, or 3 - 10 feet) from a sidewalk or road.**



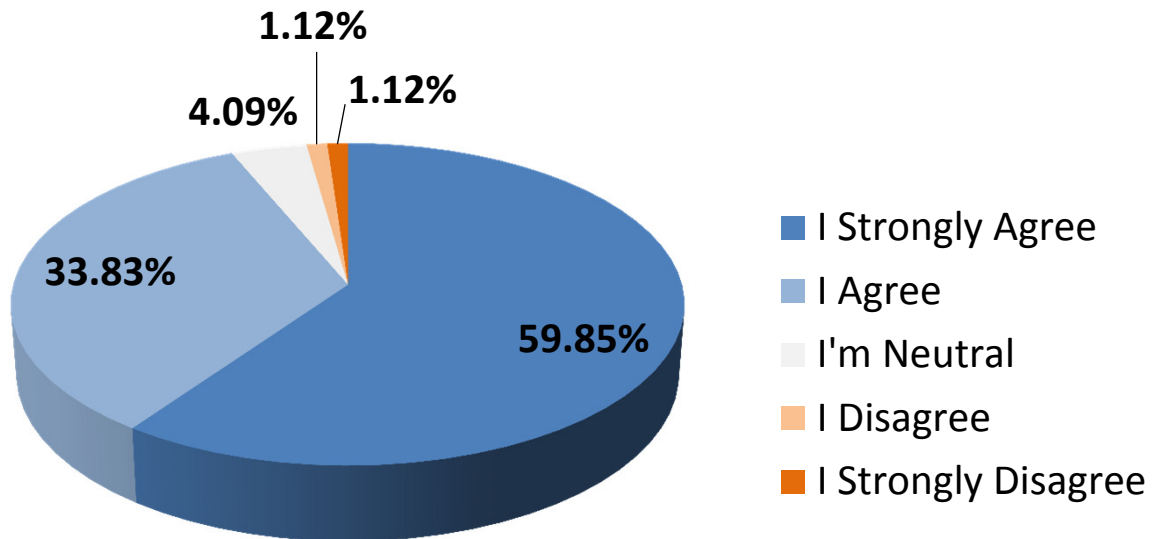
If stored in a sideyard, there should be a minimum distance (0.5 - 2 meters, or 1.5 - 6.5 feet) between an RV and the adjacent property.



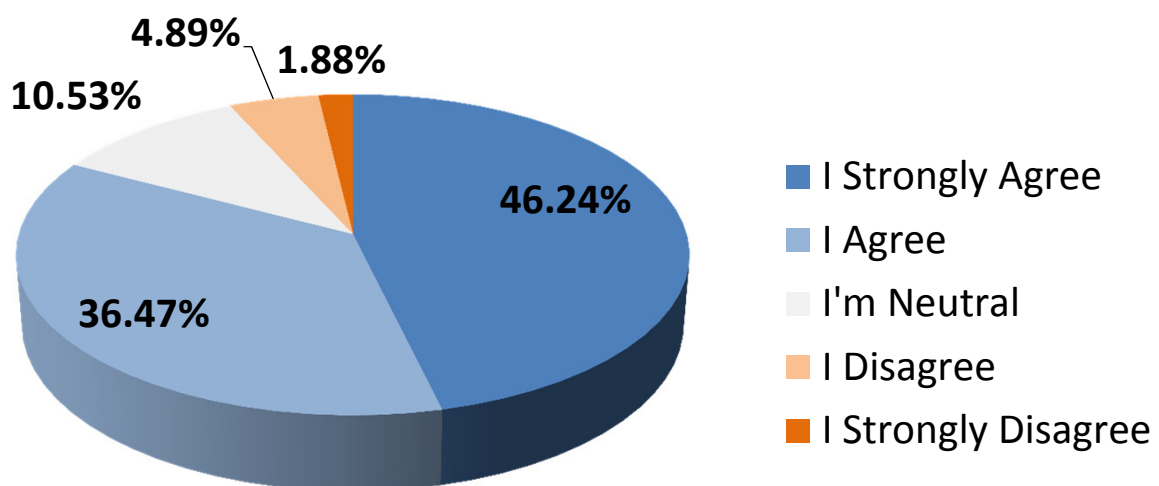
Slide-outs should not project into a road or sidewalk when parked on or off-street. |



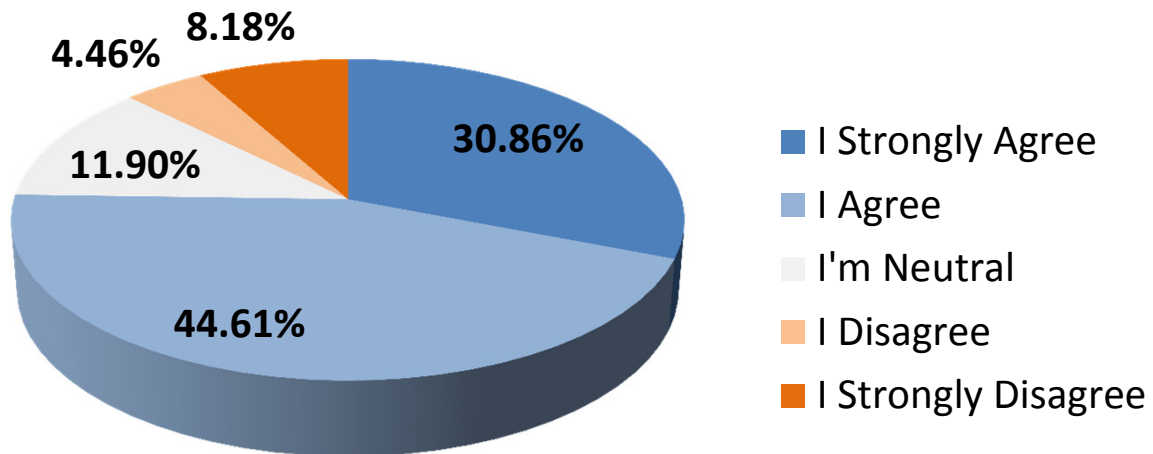
**Parked RVs should not obstruct motorists' views and should be subject to all applicable traffic safety regulations. |**



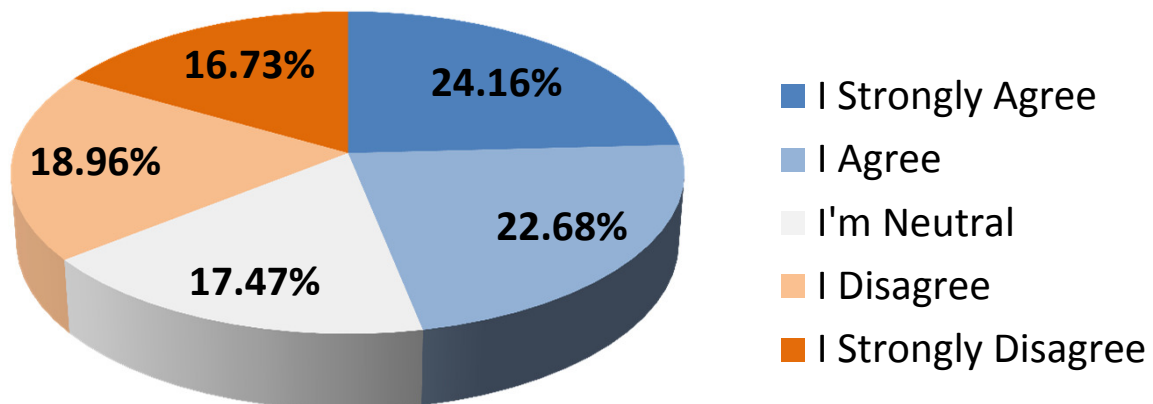
**Electrical cords and hoses connected to RVs should follow the same Town regulations as electric cords used for cold starting vehicles in winter. |**



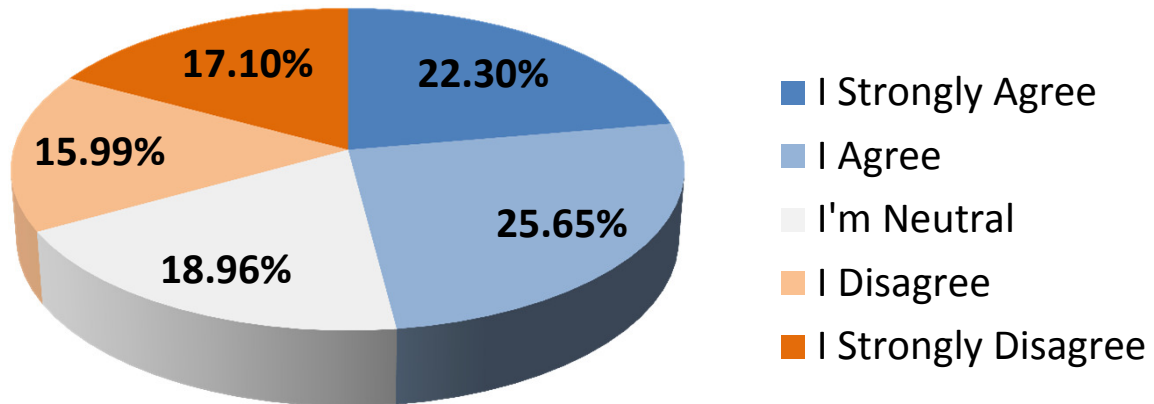
**Use of RVs as temporary housing (less than 30 days) should be allowed under certain circumstances (i.e. housing renovations or temporary guest accommodation.) |**



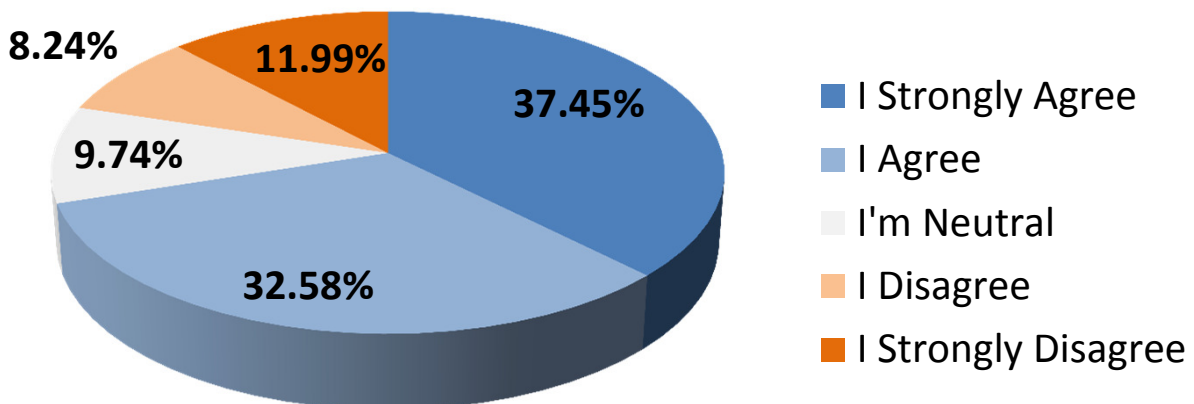
**RVs should not be parked at a random angle across the lot when parked in a front yard. |**



**RVs should be parked on a hard surface finish (i.e. concrete, asphalt, gravel or paving stone.) |**



**The number of RVs stored at the same time on one lot should be limited to a total of 1 - 3 units. |**



## **Minutes for the Board of Directors Regular Meeting**

Wednesday December 18, 2013 8:00 a.m. EDA Board Room

### **ATTENDED:**

Jim Steinke	Randy Lehr	Jim Turner	Gordon Reynolds
Stephen Finnagan	Heather Takahashi	Ron Harty	David Ziegenhagel
Aaron Fleming	Bob Olson		

### **REGRETS:**

Keith Crush

### **STAFF:**

Wendy Blackwell	Mary-Ann Smith	Nichola Kondra
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1. **Call to Order** at 8:00 am

2. **Adoption of Agenda items for December 18, 2013 meeting:**

Motioned by: Gordon Reynolds      Seconded by: Jim Turner      Carried.

3. **Welcome**

Aaron Fleming – Medicine Hat Chamber of Commerce  
David Ziegenhagel - Medicine Hat Exhibition and Stampede Board  
Jim Turner – City of Medicine Hat  
Bob Olson – Cypress County

4. **Adoption of Minutes for October , 2013**

Motion to adopt the minutes of the October meeting: David Ziegenhagel. Seconded by: Jim Steinke.  
Carried.

There was no November minutes as there was no meeting held.

5. **Financial Report**

Motion to adopt the Financial Report: Jim Steinke. Seconded by: Stephen Finnagan. Carried.

6. **Executive Director Report**

- **Financial :**
  - 2013 budget is still on track for an end of year surplus of approximately \$16,000. BVA have already sent the end of year financial review requirement to the EDA offices and documentation is currently being prepared.
  - 2014 initial budget planning has been undertaken and we are at the point of obtaining new quotes for our insurance and benefits plans. The aim is to reduce costs again where possible; we are going into the third year of our current funding agreements and with no

CPI increases the effects are being felt by the organization. For example, current property rental increases and general overheads continue to increase yearly.

Thank you letters to the EDA's 2013 Sponsors will be mailed before Christmas break with requests for their continued support for 2014 activities. These letters will be signed by the board chair and ED.

Invoices for the January installments of the 2014 funding are being prepared next week and will be mailed to council offices during the Christmas break.

We will looking towards Growing Forward 2 and ALMA for funding support for next year's Eat Local Initiatives. Applications should be submitted in early January.

- **Staffing:**

- After 14 months, Jenna Gagnon, Research Coordinator (RC) will be leaving the organization before Christmas and will be seeking a different career path. Jade Kent who did her work experience with the EDA during 2013 will commence as a full time employee in the RC position on January 2<sup>nd</sup>.

- **Other:**

- The EDA will be hosting the Pulse Processing Webinar on January 31<sup>st</sup>. The webinar will have our two consultants present the results of the feasibility study and the investment attraction opportunities. Invitations to register for the event will be posted online and distributed electronically. Attendance is free of charge and the EDA's costs for this event are covered at 50% by ICCI funding.
- EDA board and management have their first strategic planning session organized for February 4<sup>th</sup> at Desert Blume Golf course. The planning session will run from 8am to 4pm. Karen Blewett will be facilitating.
- Economic Outlook Summit was a huge success for the EDA. The survey results and testimonials received from the event were phenomenal. Comment below received the CCDA Board of Directors:

*"Just to support what I said at the meeting, myself and the feeling of the CCDA Board of Directors is that future Economic Outlook Summits should be held in the City. The success of the one held this year organized by you and your team has proved how valuable they are. So even if not held on a yearly basis, bi-annual Summits should at least be considered.*

*Thanks for a job well done."*

- The EDA hosted its first Christmas Open House on December 4<sup>th</sup>; the staff really appreciated the great Board support that was present for the event. Considering the extremely cold temperature the event was very well attended by both council members from across the region and local businesses.



## **7. Committees & Projects Progress Reports**

### **Associate Director Report:**

During our 2012 year-end funder's presentations we committed to completing the remaining region infographics. We are pleased to say that they have all been completed and will be accessible via the EDA website immediately. These will also be incorporated into the Investment Attraction toolkit which is currently under development.

In the New Year, we will be partnering with Shaw TV who has agreed to showcase our infographics during a series of features on the region. They will be putting visual context to the site selection information included on the various documents. This is a great way to showcase the landscape and businesses within the area. We will also be able to use these as material for our Investment Attraction website and toolkit.

On January 31<sup>st</sup>, 2014 we will be hosting a webinar to showcase the findings from our recently completed Pulse Processing feasibility study and investment attraction (IA) strategy. Part of the IA strategy included direct investment marketing material, a pulse fact sheet one-pager as well as next steps to move this initiative forward. We will be distributing the feasibility study as well as the invitation to the webinar in the early New Year.

On November 25<sup>th</sup> we hosted two potential investors looking at expanding their micro-brewery operations. They were very pleased with the sites we selected and the range of individuals that they met with. They left Medicine Hat with the impression that we have a business-friendly culture and that we are keen to welcome them into our business community. Since our tour they have requested land prices and have been introduced to our local MLA's who have offered to assist with some of their issues involving the Alberta Gaming and Liquor Commission.

As part of our 2014 operational plan we will be working on expanding the Investment Attraction portion of our website. In doing so, we will be incorporating a detailed fact sheet on the City's Concentrated Solar Thermal Project (CST). This will be used to attract and position the region for other potential investors in the solar industry as well as a way to inform organizations within the tourism sector about the opportunity to view the project from an educational stand point. We are working with members from the City's communication and utility department on compiling the information for this. We will also be approaching the national association CanSIA to obtain a key note speaking opportunity on this project at their 2014 conference.

### **Regional Economic Development Officer (REDO) Report:**

Since the October meeting, I have worked with **five** new businesses using the business retention and expansion program to help these businesses streamline their processes and promote them within the community. I have also been maintaining contact with the majority of the eighteen other businesses that I have worked with since May.

One business we have worked with on multiple issues. One of the most recent issues was hiring the people with the necessary qualifications. They were connected to Alberta Works to put on an Employer Connection day. Through this event they were able to hire four people (pending criminal record checks). The same company has also approached us for assistance in finding a "company doctor". I am currently working towards a solution for them.

### **Savour the Southeast:**

We continue to send out the “funding Friday” opportunities to our Eat Local participants, which have allowed some of our businesses to expand or do upgrades in their businesses.

We are investigating two different funding opportunities, one federal, one provincial to enable us to continue with the Eat Local Week initiative. We are looking to increase the length of the program to 2 weeks and move it into the middle of May as this will allow for more seasonal businesses to take part.

Medicine Hat News has confirmed that they are willing to provide promotional sponsorship again next year and Shaw TV have indicated that they want to do some promotional segments free of charge for us once again.

Medicine Hat College students will commence their work on the Savour advertising campaign at the start of the 2014 semester.

We are currently working with an Eat Local participant with the food truck park.

### **Marketing & Communications:**

#### **Business Retention and Expansion**

- Graphic Design and web section development underway for IA and BR&E

#### **Media Relations**

- Media releases sent out:
  - Resulted in interviews/features with Chat TV, Shaw TV, Prairie Post
  - The blog has received 2200 views with Facebook and Twitter being the strongest referrals

#### **Infographics**

- Newly designed Bow Island, Redcliff, Forty Mile and Cypress info graphics complete. Medicine Hat being updated in early 2014

#### **Year End Items**

- Year-end report design and assembly underway
- Website and social media annual statistics gathered

#### **Pulse Webinar**

- Graphic design work for invites, promotional items
- Designed one-page information sheet for Pulse Processing study

#### **Medicine Hat News 4-part feature**

- The EDA will be featured in the Medicine Hat News for four (4) weeks.
- Features will be in the January 15, 22, 29 and February 5 issues
- This series will focus on who we are, what we do and explaining our core business areas.

### **Board Communications**

- Branding toolkit being created (for committee members, elected officials, etc.)
  - Key messaging
  - Media tips
  - Fact sheets
  - Graphic designer to put information into more interesting form.

### **Committees:**

#### **Agriculture Committee:**

The agriculture committee meeting was held on November 27<sup>th</sup>.

The committee has discussed the option of collaborating with the Medicine Hat Stampede to put on the Agri-Tech Show. This is considered to be the most favourable path to move forward with at this time. I have been tasked to set up a meeting with a representative from the Medicine Hat Exhibition and Stampede to present the idea and get feedback from them.

An issue within Cypress County is the large elk population. In a recent newspaper article there was reference to a study done by U of C. I have recently obtained a copy of this study and will shortly be sharing this with the committee. Other thoughts from the committee included contacting Alberta ESRD – Fish and Wildlife, the local MLA and writing to the Agriculture Minister. I will have compiled more information on this topic for the next Agriculture Committee meeting, which is scheduled to take place on January 29<sup>th</sup>, 2013 at 7 am.

#### **Energy Committee Report:**

On November 21<sup>st</sup>, 2013 Methanex hosted the Energy Committee in a plant tour. This concept arose as a way to educate the committee on each of the member's areas of expertise and identify possible collaborations. The tour was well attended by committee members, considered extremely beneficial and received excellent feedback. The concept will be expanded in 2014 with further site tours planned.

The next meeting will be on January 16<sup>th</sup>, 2014. A regular committee meeting is scheduled for that date.

#### **EDA Connect Committee:**

The next meeting will be on January 23, 2014. This committee is for all other business sectors that do not fall under the Ag or the Energy Committee. At the meeting in January there will be presentations from two commercial realtors. This is open to any of our regions to send a representative.

### **8. Items for Immediate Discussion – none**

## **9. Correspondence**

Thank you card from Wayne Craven

## **10. Chairman's Report**

The ED and the Chairman attend the Methanex Dinner where the board of Directors from Methanex and upper management were in attendance. A great networking event for the hopeful 1.2 billion expansion of Methanex plant in Medicine Hat.

## **11. New Business**

Election of Treasurer - Stephen Finnagan was elected with no opposition has been elected as the EDA Board Treasurer.

Operational Plan for 2013 – derived from the Strategic Plan 2012; results to date from 2013 have been added to this document presented to the board in January. Final end of year results will be captured in the 2013 year in review.

Operational Plan for 2014 – Was presented to the board, this is an internal staff operational plan that builds upon the 2013's plan and relates to the EDA's strategic plan 2012-15. Board members were asked to provide and any feedback before the for next board meeting.

Draft Key Performance Indicators document for 2014 was presented to the board to review next meeting.

Changing date and time of the board meeting – The January meeting will be held the third Wednesday of the month. In February 2014 and ongoing meeting will be held on the third Tuesday. The time will stay the same, 8:00 a.m.

## **12. Round Table**

Everyone reported on what was happening in their respective communities.

## **13. Adjournment 9:30 a.m.**

Motion to Adjourn: Ron Harty. Seconded by: Stephen Finnagan. Carried

NEXT BOARD MEETING: WEDNESDAY January 15, 2014  
8:00 A.M.

**TOWN OF REDCLIFF  
REQUEST FOR DECISION**

**DATE:** January 13, 2014

**PROPOSED BY:** Mike Davies, Acting Director of Finance & Administration

**TOPIC:** Request to Reverse Property Tax Penalty

**PROPOSAL:** To consider a request to reverse a property tax penalty

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**BACKGROUND:**

A request to reverse penalty totalling \$2,112.41 levied July 1, 2013 on unpaid property taxes was received by mail on December 6, 2013 from 1648167 AB LTD. Property tax payments were due June 28, 2013. The property tax payments from 1648167 AB LTD. for Roll #'s 0188850, 0188860, and 0188845 were received on November 28, 2013. A copy of the request from 1648167 AB LTD. is attached.

The Combined Assessment and Tax Notices were mailed on May 24, 2013. The Director of Finance & Administration certified this in accordance with MGA 336(1) on May 27, 2013.

A notice was placed in the Commentator June 5, 2013 advising residents that the Combined Assessment & Tax Notices had been mailed to all property owners.

It is the responsibility of all residents to provide updated mailing address information. Statements were mailed out to all property owners with outstanding balances on July 15, 2013, as well as November 13, 2013. The 2013 tax notices and subsequent statements for the properties in question have not been returned by Canada Post to the Town Office as undeliverable for any reason.

MGA 284(3) states that "any document, including an assessment notice and a tax notice, that is required to be sent to a person is deemed to be sent on the day the document is mailed or otherwise delivered to that person". MGA 337 states that "a tax notice is deemed to have been received 7 days after it is sent".

The Finance and Administration department strongly recommends that Council uphold the "deemed sent" and "deemed received" process outlined in the MGA in their decision.

**OPTIONS:**

1. To deny the request to reverse penalties levied on tax rolls #0188850, #0188860 & #0188845 on July 1, 2013.
2. To direct Administration to reverse the following penalties levied July 1, 2013:

Tax Roll # 0188850	\$ 183.83
Tax Roll # 0188860	\$ 1,803.48
Tax Roll # 0188845	\$ 125.10

**RECOMMENDATION:**

It is recommended that Council not reverse the penalties per Option 1.

**SUGGESTED MOTION(S):**

1. Councillor \_\_\_\_\_ moved that the Town of Redcliff deny the request to reverse penalties levied on tax rolls #0188850, #0188860 & #0188845 on July 1, 2013.
2. Councillor \_\_\_\_\_ moved that the Town of Redcliff reverse the following penalties levied July 1, 2013:  
Tax Roll # 0188850   \$   183.83  
Tax Roll # 0188860   \$ 1,803.48  
Tax Roll # 0188845   \$   125.10

SUBMITTED BY:

  
for Department Head

  
Municipal Manager

APPROVED / REJECTED BY COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ AD 2014.

1648167 AB LTD.  
#8, 1500 South Highway Drive SE  
Redcliff, AB T0J 2P0  
(403) 548-3137 Office  
(403) 952-4071 Cell

**COPY**

December 5, 2013

Town Of Redcliff  
1 - 3<sup>rd</sup> Street NE  
P.O. Box 40  
Redcliff, AB T0J 2P0  
(403) 548-3618

RECEIVED

DEC 06 2013

TOWN OF REDCLIFF

Re: Roll# 0188850, 0188860 and 0188845 Tax Statements

Town Council Members:

On November 28, 2013 upon returning to Redcliff from a few day of being away, I came across three tax statements which had arrived in the mail while I was gone. Each statement also had a line item called "Penalty" in the invoice description. I phoned your office and asked Tammy Price what that meant. She informed me that it was a 5% penalty assessed to my company for non-payment of taxes from June 2013. Of course I was surprised by her statement and said I would get the paperwork to her showing that payment had been made. That search confirmed that we had no tax notices from 2013 and that we had not issued any checks in 2013 for payment of property taxes. Tammy then stated that even so, it was still our responsibility to ensure that the tax bills are paid whether we receive them or not since everyone knows that June is tax month.

We (Amron Construction & 1648167 Alberta Ltd.) have hundreds of vendors and receive hundreds of invoices monthly. It is not reasonable to expect us to "remember". We also do not have any other vendors who wait for 5 months to tell us that we have not paid a bill.

I can only assume at this late date that we never received our tax notices. It would be extremely hard to misplace the large green legal sized paper. At this point in time I can only ask that the Town of Redcliff reverse the assessed penalty on the 3 properties.

We have a 30 year history of working together both in business and personally. Reviewing your books would show that in all those years we have never not paid or even been late on any billings issued to us.

I am available to meet with the party(s) that would be addressing this issue, so please let me know when that would be.

Thank you for your attention to this matter.

Gary Demke



(3) Despite subsection (2), a tax notice must show, separately from all other tax rates shown on the notice, the tax rates set by the property tax bylaw to raise the revenue to pay the requisitions referred to in section 326(a)(ii).

1994 cM-26.1 s334; 1995 c24 s46; 1998 c24 s25

#### **Sending tax notices**

**335(1)** The tax notices must be sent before the end of the year in which the taxes are imposed.

(2) If the mailing address of a taxpayer is unknown

- (a) a copy of the tax notice must be sent to the mailing address of the taxable property or business, and
- (b) if the mailing address of the taxable property or business is also unknown, the tax notice must be retained by the municipality and is deemed to have been sent to the taxpayer.

1994 cM-26.1 s335

#### **Certification of date of sending tax notice**

**336(1)** A designated officer must certify the date the tax notices are sent under section 335.

(2) The certification of the date referred to in subsection (1) is evidence that the tax notices have been sent and that the taxes have been imposed.

1994 cM-26.1 s336

#### **Deemed receipt of tax notice**

**337** A tax notice is deemed to have been received 7 days after it is sent.

1994 cM-26.1 s337

#### **Correction of tax notice**

**338** If it is discovered that there is an error, omission or misdescription in any of the information shown on a tax notice, the municipality may prepare and send an amended tax notice to the taxpayer.

1994 cM-26.1 s338

#### **Incentives**

**339** A council may by bylaw provide incentives for payment of taxes by the dates set out in the bylaw.

1994 cM-26.1 s339



(2) In this Part and Parts 10, 11 and 12, a reference to a parcel of land that is held under a lease, licence or permit from the Crown in right of Alberta or Canada includes a part of the parcel.

(3) For the purposes of this Part and Parts 10, 11 and 12, any document, including an assessment notice and a tax notice, that is required to be sent to a person is deemed to be sent on the day the document is mailed or otherwise delivered to that person.

RSA 2000 cM-26 s284; 2007 cA-37.2 s82(17);  
2007 c42 s3;2009 c29 s2

## **Division 1**

### **Preparation of Assessments**

#### **Preparing annual assessments**

**285** Each municipality must prepare annually an assessment for each property in the municipality, except linear property and the property listed in section 298.

RSA 2000 cM-26 s285;2002 c19 s2

**286** Repealed 1994 cM-26.1 s286.

**287** Repealed 1994 cM-26.1 s287.

**288** Repealed 1994 cM-26.1 s288.

#### **Assessments for property other than linear property**

**289(1)** Assessments for all property in a municipality, other than linear property, must be prepared by the assessor appointed by the municipality.

(2) Each assessment must reflect

- (a) the characteristics and physical condition of the property on December 31 of the year prior to the year in which a tax is imposed under Part 10 in respect of the property, and
- (b) the valuation and other standards set out in the regulations for that property.

(3) Each assessment of a railway must be based on a report provided by December 31 to each municipality the railway runs through by the person that operates the railway, showing

- (a) the amount of land in the municipality occupied by the railway for roadway, and
- (b) the amount of land in the municipality occupied by the railway for purposes other than roadway.

## Runners and walkers remember fallen soldier with annual memorial run

By Cassie Weiss  
Commentator/Courier

The emotions were high as a fallen comrade was remembered and honoured on Saturday. Approximately 110 runners and walkers showed their support during the second annual Sapper Stephan Stock Memorial Run.

Held at the Gas City Campground, participants were given the option to run or walk 2.5, 5, or 10 kilometers, to help raise proceeds that will go towards the support of Valour Place, which provides "hope away from home" for injured soldiers, veterans, and R.C.M.P. and their families, while in Edmonton seeking medical treatment.

With friends and family participating for Sapper Stock, it was clear that this once Medicine Hat native (through way of original roots in British Columbia) would not soon be forgotten. Originally from Campbell River, B.C., Stock has spent his days in Medicine Hat serving with the South Alberta Light Horse, before joining 1 Combat Engineer Regiment, and deploying to Afghanistan.

Stock was one out of three 1 Combat Engineer Regiment troops killed in August 2008 when a roadside bomb exploded near their armoured vehicle. Wanting to do something to commemorate their fallen son, mother Leona Stock, with help from other friends and family, decided to hold a memorial run, last year, in the city.

"It was a big deal for the Stock family," said Mike Peterson, Chaplain at CFB Suffield. "The CFB Suffield Base Charities Committee decided that we could play a role by taking over and continuing what we thought was a worthy event."

With many volunteers, all members of the Base Charities Committee, helping things to run smoothly, Peterson explained that they

believed they could put the muscle behind the event to help make it happen for a second year.

"The theme of the run is still the same; to honour our Stephan and to pay honour to our Afghan veterans and to the people who lost their lives over there, as well as the proceeds of the run will also go to Valour Place."

Having raised monies in the \$10,000 range, Peterson said that he hoped this year yielded the same results.

"There are a lot of people here who probably knew the Stock family, a lot of military people, and a lot of combat engineers, because that was his trade. They just want to come and remember (Stephan)."

With one of Stock's closest friends standing as the race director, he knew holding the race is exactly what Stock would have wanted.

"(Stephan) was an outstanding athlete in boxing, soccer, football, and running," said Robert McKinnon, whose close personal friendship to Stock prompted him to take over the roll of organizing the race.

"He was seriously missed by a significant number of people at his funeral as a great guy, a caring person, and a remarkable athlete."

According to McKinnon, Stock would have been proud of all those running for him on Saturday, as he was always passionate about those who cared for him.

"He was (also) passionate about running. He used to train on that route. He would have won either of those races."

Although only a few in the crowd knew Stock as closely as McKinnon did, there were still many other recognizable faces, many who operate out of CFB Suffield.

Lieutenant-Colonel Doug Claggett, Base Commander, was just one member running in the five-kilometer race, showing support to the event and to the Stock family through his participation.

"This is one of those activities that we want to



COMMENTATOR/COURIER PHOTO BY CASSIE WEISS

**OFF THEY GO:** Runners set off for the 5 kilometer race, one of three races held on Saturday at the Sapper Stephan Stock Memorial Run. The run honours a fallen soldier who called Medicine Hat his home.

continue to support. Sapper Stock passed away in 2008, and his family is very committed to continuing to honour his service and his memory, and this is one of the ways we do that."

Also stating that the proceeds are going to a good cause, Claggett said that any soldier that may need it would be able to benefit from Valour Place at some point in time.

"It is very important to us and all we feel pretty proud to be a part of it." Although giving up the organization to the Base Charities Committee, Leona Stock was no less a participant than anyone else, walking the five-kilometer track.

"It is really an honour to have Stephen's memory remembered this way, (with the proceeds) going to a wonderful cause."

With the hopes that this year is only the second of many, Stock said she hopes that her son's name can live on in many people's hearts.

"Anything that we can

do... Stephen is the memory, and it's a good cause. It's emotional, but it is good. I really appreciate Base Charities taking on this event."

As for the future of the event, it will be organized and ran again, according to McKinnon, just maybe next time on flatter ground to accommodate more people.

Also, according to McKinnon, the date will most likely be changed as well, due to running the race the same day as the Banff-Jasper Relay.

"There were 28 less people than last year, and there were many reasons there should have been double that. Other races in the area get 500 to 1,000 people, so it was not unrealistic to expect more," said McKinnon.

With no final totals yet, people can expect bigger and better next year.

"(I just want to say) thank you to all the wonderful volunteers and runners who made it a successful event. It could have been much worse."

## Irvine 4-H Beef Club

Submitted by  
Clay Hassard

On May 4, our club took part in the province wide Highway Clean-Up. As our club has 29 members, we did a 15 mile stretch on the 41 Highway. At Regionals for communications, Ethan and Eric Lust won first place. Our Mock

Achievement Day was held on May 27.

It was when we went through the procedures and practiced what was to happen on achievement day.

We also got a clipping demonstration from our club leader.

Don't forget our show and sale day is Saturday June 8.

The show is at 9 a.m. and the sale is at 2 p.m.

## SCOTT WOODS in Taber

Renowned Canadian Fiddle Champion Scott Woods & Band present an uplifting 2 hour live show featuring old time fiddle music, swing, big band, country, gospel and more. Three fiddlers playing in harmony, sensational step dancing, family humour and Scott's trick fiddling make this a show you don't want to miss!

Swingin' Fiddles

SUNDAY, JUNE 16<sup>th</sup> at 2:00 p.m.

TABER CIVIC CENTRE AUDITORIUM

Tickets at Taber Chamber of Commerce

or call toll free

1-855-726-8896

Adult \$20 • Child \$10 • 5 and Under FREE

## Prairie Appreciation FIELD DAY

Saturday, June 8, 2013  
9:00 a.m. - 8:00 p.m.

- Geoff and Melanie Watson Ranch -  
Located 5 kms North of Elkwater, Alberta

Registration begins on site at 8:00 a.m.

Full day of activities for

Ranchers, Urban Residents and their families

Bring a picnic lunch and lawn chairs

BFO reservations by phoning 403-545-5555

Website: [www.albertaprairie.com](http://www.albertaprairie.com)

For more information

Co-sponsored by:



## TOWN OF REDCLIFF ASSESSMENT ROLL & TAX NOTICE

In accordance with Section 302 of the Municipal Government Act, the assessment roll of the Town of Redcliff for the 2013 taxation year has been prepared.

In accordance with Section 300(1)(2) assessment roll inquiries may be made at the Town Office during regular office hours Monday - Friday 8:00 a.m. - 4:30 p.m.

In accordance with Section 308(1) of the Municipal Government Act each property owner must be sent an assessment notice.

In accordance with Section 309(1) of the Municipal Government Act, each property owner has 60 days from the date of mailing May 24, 2013 to appeal the assessment. The last day for property owners to appeal their assessment is July 23, 2013.

The complaint must be completed and filed with the Assessment Review Board Clerk and include the appropriate fee. In accordance with Section 333(4) the Town of Redcliff may combine the assessment and tax notice together.

Robert Osmond  
Director of Finance & Administration

Prior to filing a complaint, property owners are encouraged to contact the Town of Redcliff's Assessor to resolve any concerns and possibly avoid a formal complaint to the Assessment Review Board.

The assessor will be available for individual appointments. To make an appointment, please call the Town Office at (403) 548-3518

## Only a few concerns raised at annual ratepayers meeting

By Cassie Weiss  
Commentator/Courier

Cypress County Council held their annual ratepayers meeting on Tuesday, May 21, to a audience of approximately 10 people.

Reeve Darcy Geigle started the meeting by summarizing both the financial statements as well as some of the major projects they will be, or are currently looking at.

"We are in the process of going over the subdivision policy, we started that again today," said Geigle.

Geigle also commented on the cuts to the Water For Life funding, which was reduced by half in the budget. According to the cuts, there is no longer enough money for the projects that have been started, therefore the County is looking at different options to try and get the water line done between Dummore and Irvine.

"We have the licenses from the city ready, we are just waiting for the funding from the government, but it is not looking like we will get it."

Although Irvine currently has enough water, Geigle stated that the plant is on its last legs, but replacing the plant is also not an option, due to the lack of government funding for reverse osmosis water plants.

With the future com-

pletion of the water line, Dummore will also be able to expand, as it is currently at its capacity.

After giving the opening remarks, the floor was opened for any questions, comments, or concerns.

The first concern came from a resident who lives on Range Road 50, stating that there are sections where the dust off the road is horrible.

"There are 12 to 15 families dying in the dust," said the resident. "We are wondering why we can't get something done there. There are only four kilometers left to be done."

Stating that each dust control patch costs about \$1,700 for every 200 meters, all that Council can do now would be to add the road to their annual fall road tour. According to Geigle, the only way Council could see a benefit to adding dust control to the road would be if the amount of traffic reached over 200, which is the amount needed to oil the road.

A decision was made to add a counter to the road in August to September to see if the numbers warrant action.

Next to the table was Myrna Bushell, a resident and representative for the Seven Persons Community Association. Bushell informed Council that the community hall is in serious

need of repairs, due to the wall pulling away from the rafters, as well as a possible inquiry to the reinstallation of the sidewalk leading to the fire exit.

Although there was nothing that Council could do at that moment, they informed Bushell that they would look into her requests and see what could be done.

Other residents commented on their appreciation for funding, while some asked questions about roads being paved, as well as an increase to grading, blading, and snow removal.

Through all the concerns and requests, Cypress County Council also got the opportunity to hear some appreciation, given to them by Shirley Harrold, a resident who lives off of the Number 3 Highway.

"You guys do a tremendous job and I don't think you are told that enough. You handle the area very well. There have never been any major problems that I have ever heard of," said Harrold, who also asked the question about disaster management plans, in the wake of the Oklahoma tornadoes.

"The weather says we are going to have a rough summer with a lot of thunderstorms," said Harrold. "You do what you have to do."

According to Lutz Perschon, Cypress County

Manager, there is an existing Regional Emergency Plan, but it is currently being revised.

"We are redoing it from scratch to make sure we have all aspects in place. It is in the planning stages and hopefully will be in the process by fall."

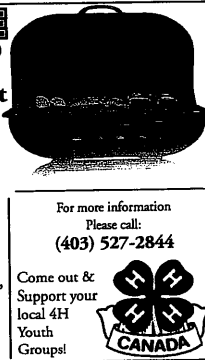
Geigle commented, as well, on the fact that it is hard to know when people are home, in the event of a disaster, but since the 2010 flood, the County has worked with each community to designate safety spots through the volunteer fire departments.

"We do have a disaster plan in place. We are a lot more prepared."

## WHY PAY MORE IN THE STORE?

Medicine Hat & District  
4H Beef Show & Sale  
Saturday, June 8th, 2013

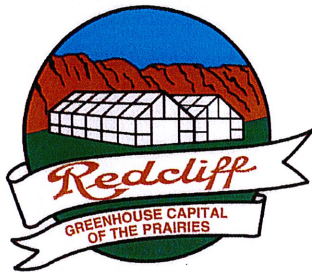
in the Fieldhouse, at the  
Stampede Grounds  
Medicine Hat, AB  
Steer Show at 9:00 am  
with Sale following at 2:00pm  
Members from Irvine, Borderline,  
Medicine Hat, Seven Persons,  
& Bindloss will show  
and sell their projects that day.



For more information  
Please call:  
(403) 527-2844

Come out &  
Support your  
local 4H  
Youth  
Groups!





# TOWN OF REDCLIFF

1 – 3<sup>rd</sup> Street NE  
P.O. Box 40  
Redcliff, Alberta T0J 2P0

Phone 548-3618  
Fax 548-6623  
Email [finance@redcliff.ca](mailto:finance@redcliff.ca)  
[www.redcliff.ca](http://www.redcliff.ca)

**COPY**

December 11, 2013

Upon review of our records, a typographical error was found on the original signed document dated May 27, 2013 which stated the 2013 Combined Assessment & Tax Notices were mailed on May 24, 2012 when in fact they were mailed on May 24, 2013.

## **CERTIFICATION OF DATE OF SENDING TAX NOTICE**

This is to certify that the 2013 Combined Assessment & Tax Notices prepared by the Town of Redcliff have been issued and mailed on May 24, 2013, in accordance with Municipal Government Act, Section 335.

Designated Officer:

Robert Osmond  
Director of Finance & Administration



# TOWN OF REDCLIFF

1 – 3<sup>rd</sup> Street NE  
P.O. Box 40  
Redcliff, Alberta T0J 2P0

Phone 548-3618  
Fax 548-6623  
Email [finance@redcliff.ca](mailto:finance@redcliff.ca)  
[www.redcliff.ca](http://www.redcliff.ca)


COPY

May 27, 2013

## CERTIFICATION OF DATE OF SENDING TAX NOTICE

This is to certify that the 2013 Combined Assessment & Tax Notices prepared by the Town of Redcliff have been issued and mailed on May 24, 2012, in accordance with Municipal Government Act, Section 335.

Designated Officer:

  
Robert Osmond  
Director of Finance & Administration



**TOWN OF REDCLIFF  
REQUEST FOR DECISION**

**DATE:** January 27, 2014

**PROPOSED BY:** Robert Osmond, Acting Municipal Manager

**TOPIC:** Community Information Night (Town Hall Meeting)

**PROPOSAL:** To establish the purpose, structure, date, and times for the event

---

**BACKGROUND:**

In the Community Engagement and Perception section of the Town of Redcliff Strategic Direction, Council identified annual "Town Hall" meetings as one of their goals. At the January 13<sup>th</sup> Council meeting a request for decision was brought forward to change the date of the scheduled Community Information Night (Town Hall Meeting) due to missed advertising deadlines. During the discussion regarding the proposed new date and time, Council raised some concerns that Council was not in agreement about the purpose of this event.

Administration had been preparing to have each department (Finance, Public Services, Engineering, Land/Development and Community Services) present at the Community Information Night to present in a five station format the major initiatives they are undertaking in 2014. Council and Staff would be available to answer questions (off-the-cuff when possible) and discuss ideas.

To enable Administration to continue preparations for and reschedule the Community Information Night, Council will have to determine the Purpose, Structure, Date and Time.

**SUGGESTED MOTION(S):**

1. Councillor \_\_\_\_\_ moved to reschedule the Community Information Night on \_\_\_\_\_, 2014 from \_\_:\_\_ to \_\_:\_\_. Further that the event be structured by Administration to achieve the following goals:

- a. \_\_\_\_\_
- b. \_\_\_\_\_
- c. \_\_\_\_\_

**SUBMITTED BY:** \_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Municipal Manager

APPROVED / REJECTED BY COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2014.

**TOWN OF REDCLIFF**  
**Request for Decision (RFD)**

**DATE:** January 27, 2014

**PROPOSED BY:** Khalil Minhas, Manager of Engineering  
Darrell Schaffer, Director of Public Services  
Shanon Simon, Manager of Legislative and Land Services

**TOPIC:** Fishing Access West of the Raw Water Pump Station

**PROPOSAL:** To Continue to Limit Access to the Area Surrounding the Raw Water Pump Station

---

**BACKGROUND:**

At the Council Meeting January 13<sup>th</sup> 2014, Barry Robinson presented, on behalf of a group of residents of the Town, a request to reopen the access to the area west of the Raw Water Pump Station to recreational fishing. Prior to the construction that began in 2013 access was available to this area using a revolving gate as the old fence line allowed sufficient space to access the area. During the Raw Water Pump Station and Pipeline project construction the old gate and fence were removed and replaced by a gate closer to River Road to limit access to the construction site at the request of the contractors.

The new Raw Water Pump Station design includes chain-link fencing around the pump station encompassing both the pump station and generator building. The new chain-link fence is designed intentionally to block public access and avoid potential risk to Town's critical infrastructure, both accidental and intentional. The issue of public access to the area previously used for fishing was discussed at length among various departments to develop consensus on the following opinions and recommendations.

The Public Services Department recommends that public access to the South Saskatchewan River at the location of Raw Water Pump Station be restricted in an effort to minimize the risk to a critical part of the Town's water infrastructure. Changes in the supply and treatment processes in the new Water Treatment Plant change the way we provide a safe and uninterrupted supply of water to our residents. The new processes, however, creates vulnerability in the system as our storage capacity for raw water will be minimal.

Therefore, the importance of maintaining this uninterrupted supply of water from the river is extremely critical. Any accidental or deliberate damage to the Raw Water Pump Station or related equipment may place our water system and community at risk. Although we recognize that some of our citizens do enjoy using the river for recreational purposes at this location, the Public Services Department unanimously supports all efforts to protect the Raw Water Pump Station, knowing its utmost importance. Restricting access at the River Road entrance will be the best way to minimize that risk.

Although the use of additional security and surveillance equipment, various building and site improvements (including parking, road, and drainage modifications) would address the basics of these concerns. Preventing access to the river through the Raw Water Pump Station area provides a much greater level of security.

The Town's Land and Legislative Services department also expressed concerns regarding access to this area. While researching this issue it was brought to light that the area currently identified as a road between the Raw Water Pump Station and River Road is in fact not a roadway but a utility infrastructure area. The purpose of this area is to grant Town staff access to key infrastructure. As such, this area does not benefit from the level of maintenance the Town provides our other roads.

Therefore, it is the opinion of the Legislative and Land Services department that for both safety and risk management concerns, that the area be closed to public traffic, the current gate be relocated to River Road and signage be installed to advise people in the area that the area is private land and access is not permitted.

Four options were considered during this review. The attached drawing and the cost estimates were generated based on the original contract unit pricing for the Raw Water Pump Station and Pipeline projects. Final pricing would have to be negotiated with the contractor if any option was selected that allowed public access to this area. Prices are estimates and do not include the addition security measures that would be recommended in a final proposal.

#### **Options:**

1. Continue to restrict access to the critical infrastructure area between River Road and the South Saskatchewan River to Authorized Personnel with no Public access. Further, that area of the Raw Water Pump Station be surrounded with chain-link fence as originally designed by MPE Engineering and signage will be put in place to ensure users in this area are aware of the restriction.
- 2. Option was considered during the review but no safe path could be found and is not feasible.**  
*Provide a 3 m wide walking access through the north east of the property at an estimated cost of \$5,890.00 excluding the costs required for building surveillance, security systems, parking, road and drainage improvements. There are some unsafe areas to walk near the north west corner of generator building, and the narrow width and steep berm west of the old pump station. Installing fencing in steep slope areas will be challenging and unstable.*
3. Provide 3 m wide walking access through south east of the property by adjusting fencing at a cost \$5,535.00 excluding the costs required for building surveillance, security systems, parking, road and drainage improvements. In addition the compound's entry gate relocation will be at the steep slope and will be challenging for installation, stability and this could present a safety hazard to someone attempting access during winter.
4. Purchase 3 m wide strip of land from the private land owner at south east corner and adjust the barbed wire fencing with culvert installation in the existing swale. This option will cost \$7,185.00 excluding the price of the land and the costs required for building surveillance, security systems, parking, road and drainage improvements.

#### **Recommendation:**

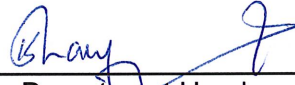
The recommendation from all consulted departments is option #1

#### **Suggested Motions:**

1. Councilor \_\_\_\_\_ moved the Town of Redcliff continue to restrict access to the critical infrastructure area between River Road and the South Saskatchewan River to Authorized Personnel with no Public access. Further, that area of the Raw Water Pump Station will be surrounded with chain-link fence as originally designed by MPE Engineering and signage will be put in place to ensure users in this area are aware of the restriction.
2. Councilor \_\_\_\_\_ moved the Town of Redcliff provide a 3 m wide walking access through the area south east of the property. Further that Administration prepare a project estimate that includes all required building surveillance, security systems, parking, road and drainage improvements and present the project estimate for approval.



3. Councilor \_\_\_\_\_ moved the Town of Redcliff approach the owner to purchase a 3 m wide walking access strip of land from the private land owner at south east corner and adjust the barbed wire fencing with culverts installation in the existing swale. Further that Administration prepare a project estimate that includes all required building surveillance, security systems, parking, road and drainage improvements and present the project estimate for approval.

SUBMITTED BY:   
Department Head

APPROVED BY:   
Municipal Manager

  
Department Head

  
Department Head

APPROVED / REJECTED BY COUNCIL THIS \_\_\_\_ DAY OF \_\_\_\_\_ AD. 2014



**TOWN OF REDCLIFF  
REQUEST FOR DECISION**

**DATE:** January 27, 2014

**PROPOSED BY:** Shanon Simon, Manager of Legislative and Land Services

**TOPIC:** RCMP Priorities

**PROPOSAL:** To accept the discussed priorities of Council for the RCMP

**BACKGROUND:**

---

At the previous Council meeting S. Sgt. Maxwell was in attendance to provide the year end RCMP report. It was mentioned that typically at this time Council is asked for input with regard to what Council's priorities are for the coming year. S. Sgt. Maxwell will be in attendance to discuss priorities for 2014.

In 2012 and 2013 Council identified their priorities as being:

1. Drugs (continued enforcement and relations with ALERT)
2. Traffic (speeding/stop signs/U-turns)
3. Community Projects (speed board/education)
4. Check Stops (continued visibility)

**RECOMMENDATION:**

That Council adopt the priorities as identified and have administration forward them to the RCMP.

**MOTION:**

1. Councillor \_\_\_\_\_ moved that the Town of Redcliff RCMP priorities for the upcoming year be forwarded to S/Sgt Sean Maxwell as follows:

1. Drugs (continued enforcement and relations with ALERT)
2. Traffic (speeding/stop signs/U-turns)
3. Community Projects (speed board/education)
4. Check Stops (continued visibility)

2. Councillor \_\_\_\_\_ moved that the Town of Redcliff RCMP priorities for the upcoming year be forwarded to S/Sgt Sean Maxwell as follows:

- 1.
- 2.
- 3.
- 4.

**SUBMITTED BY:**

  
\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Municipal Manager

APPROVED / REJECTED BY COUNCIL THIS \_\_\_\_ DAY OF \_\_\_\_\_ AD. 2014.



**We Serve**

# Redcliff Lions Club

Box 370  
Redcliff, Alberta  
T0J 2P0

RECEIVED  
JAN 23 2014  
TOWN OF REDCLIFF

January 23, 2014

Town of Redcliff

1- 3 St NE

Redcliff, AB

Dear Mr. Mayor and Council,

Re: Mayor's Walk, Friday June 13<sup>th</sup>, 2014, 6:30pm.

We wish to notify the Town that the Redcliff Lions Club would like to host this event for the 9<sup>th</sup> year during the upcoming Redcliff Days. Of course we do hope Mayor Reimer will be able to attend and to confirm such. Secondly, if we may use the river trail system for the event including permission to set out signs for the Walk using a member's golf cart on the trail. We will also notify the RCM Police of the event.

I believe the original goal for this event was to get the community out for a little group exercise and to see the trail system and work as a fundraiser. We believe this all remains important to our citizens. The event has been successful over the years but we also ask the Town continue to support the project by providing us with a swim passes for those students raising a minimum of \$15.00 in pledges. I anticipate no more than 45 will participate.

Last year's event raised just under \$2,800.00. This money is planned to be used to up-grade parks in the Town.

Your consideration on this matter would be appreciated.

Sincerely,

Bob Wickens

Mayor's Walk Committee Chairman



ALBERTA  
MUNICIPAL AFFAIRS

*Office of the Minister  
MLA, Calgary - West*

RECEIVED

JAN 23 2014

TOWN OF REDCLIFF

AR51886

JAN 17 2014

His Worship Ernie Reimer  
Mayor, Town of Redcliff  
PO Box 40  
Redcliff AB T0J 2P0

Dear Mayor Reimer,

It has come to my attention that a Roles and Responsibilities Workshop that was to be conducted by ministry staff on December 11, 2013 was cancelled due to poor weather and travelling conditions.

Unfortunately, by no fault of the town, this has affected the time requirement for completion of Directive 3 issued in Ministerial Order No. L:112/13. Please find attached a copy of Ministerial Order No. L:001/14 that extends the time to complete Directive 3 to March 31, 2014.

On behalf of the ministry and staff, I apologize for this delay, and look forward to working with the town in achieving the last directive.

Sincerely,

Ken Hughes  
Minister of Municipal Affairs

Attachment



ALBERTA  
MUNICIPAL AFFAIRS

*Office of the Minister  
MLA, Calgary - West*

MINISTERIAL ORDER NO. L:001/14

I, Ken Hughes, Minister of Municipal Affairs, pursuant to Section 574 of the *Municipal Government Act* make the following order:

That the Town of Redcliff be provided an extension to March 31, 2014 to complete Directive 3 issued in Schedule A of Ministerial Order No. L:112/13.

Dated at Edmonton, Alberta, this 17 day of January, 2014.

  
Ken Hughes  
Minister of Municipal Affairs

**TOWN OF REDCLIFF  
REQUEST FOR DECISION**

**DATE:** January 27, 2014

**PROPOSED BY:** Mike Davies, Acting Director of Finance and Administration

**TOPIC:** 2014 Budget Approval

**PROPOSAL:** Request for the approval of the 2014 Multi-Year Capital Infrastructure Plan (MYCIP) as well as preliminary approval of the 2014 Operating and Capital Budgets

---

**BACKGROUND:**

Policy #116, lays out the timeline for the budget process. At the end of October, the Municipal Manager and I met with all department heads to review each department's budget and to create the MYCIP document to prioritize capital projects based on rank and cost. In the middle of November, after the budgets had been revised, the department heads met with Council to review their budget again. At the council meeting held on December 9, 2013, Council received the 2014 Budget for information and granted an interim operating budget equivalent to 15% of the 2013 operating budget. Since then, the budget has been reviewed and revised based on any comments Council had.

Prior to presentation of the budget on January 13, 2014, an adjustment was required within the budget so approval was postponed. The adjustments were made to the Shortgrass Library Transfer and Library Operational Transfer which totalled \$181,200.00 and were funded from the Mill Rate Stabilization Reserve. These adjustments are included in the presented Budget.

**OPTIONS:**

1. To approve the 2014 MYCIP and give preliminary approval to the 2014 Operating and Capital Budgets as presented.
2. To approve the 2014 MYCIP as presented, give the 2014 Capital Budget preliminary approval as presented, and give the 2014 Operating Budget preliminary approval with the following amendments:

- 
- 
3. To approve the 2014 MYCIP as presented, give the 2014 Capital Budget preliminary approval as presented and postpone the preliminary approval of the 2014 Operating Budget until a special meeting can be held to resolve any outstanding issues. Further, grant an additional 10% (to a total of 25%) of the 2013 operating budget for interim operating.

**RECOMMENDATION:**


That Council approve the 2014 MYCIP and give preliminary approval to the 2014 Operating and Capital Budgets as presented.



**SUGGESTED MOTION(S):**

1. Councillor \_\_\_\_\_ moved to approve the MYCIP and give preliminary approval to the 2014 Operating and Capital Budgets as presented.
2. Councillor \_\_\_\_\_ moved to approve the 2014 MYCIP as presented, give the 2014 Capital Budget preliminary approval as presented, and give the 2014 Operating Budget preliminary approval with the following amendments:  
\_\_\_\_\_  
\_\_\_\_\_
3. Councillor \_\_\_\_\_ moved to approve the 2014 MYCIP as presented, give the 2014 Capital Budget preliminary approval as presented and postpone the preliminary approval of the 2014 Operating Budget until a special meeting can be held to resolve any outstanding issues. Further, grant an additional 10% (to a total of 25%) of the 2013 operating budget for interim operating.

SUBMITTED BY: \_\_\_\_\_

  
Department Head

  
Municipal Manager

APPROVED / REJECTED BY COUNCIL THIS \_\_\_\_ DAY OF \_\_\_\_ AD. **2014**.

# 2014 BUDGET MYCIP

\* Note: All dollar values are in \$,000

			2013 Budget Cost Estimate	Asset	Service/Benefit	Strategy	Safety	Productivity	Funding	Costs
Project Name/Description	Function	Overall Rank								
4 Ave SW (1 St to 4 St) & 4 St SW (400blk) Road (1980), Storm (1971), Sanitary	Storm Sewer	85%	\$1,549	4	3	3	3	2	4	4
I & I reduction strategy include additional flow monitoring and smoke testing (San study)	Sanitary Sewer	68%	100	0	4	4	3	3	4	3
South Trunk Upgrade 1st St SE to Sanitary Gate (Sanitary Study)	Sanitary Sewer	84%	\$7,515	4	4	4	3	0	4	1
Main Outfall Line Increase/Twinning (Contribution to Medicine Hat)	Sanitary Sewer	84%	\$7,500	4	4	4	3	0	4	1
Area 1 - 3rd Ave NW from 4th St to 5th St NW (Sanitary Study)	Sanitary Sewer	78%	289	3	4	4	3	0	4	1
Area 2 - Broadfoot Place SW to Main St (Sanitary Study)	Sanitary Sewer	78%	576	3	4	4	3	0	4	1
Broadway Ave E and Mitchell St Signalization	Roads	76%	\$180	3	4	4	4	0	2	1
River Road Rehab (2002/2007)	Roads	71%	\$190	4	3	3	2	2	1	3
Riverview Drive Rehab	Roads	70%		4	3	3	2	1	2	2
5 St NW (Broadway Ave - 3 Ave NW) (1968)	Roads	68%	\$944	4	3	2	1	3	3	2
6 St NE (000 Block) to 1 Ave NE (mid 500blk) (2002)	Roads	68%	\$154	4	3	2	1	3	3	2
6 St NW (Broadway Ave - 2 Ave) (1984/2002)	Roads	68%	\$608	4	3	2	1	3	3	2
7 St NW (Broadway Ave - mid 200blk) (1984)	Roads	68%	\$594	4	3	2	1	3	3	2
Area 3 - 1st St SE from Broadway to 9th Ave SE (Sanitary Study)	Sanitary Sewer	66%	1,763	2	3	4	3	0	4	1
Area 4 - 2nd St SE from 6th Ave SE to 9th Ave SE (Sanitary Study)	Sanitary Sewer	66%	971	2	3	4	3	0	4	1
4th St SE 000 Blk Rehab- Tied to Water, Sanitary and Storm (Existing San 1954, Wat 1960)	Roads	65%	130	4	3	2	1	1	3	2
4th St SE from 4th Ave and 5th Ave (Existing Water, Sanitary installed 1964 and earlier)	Roads	65%		4	3	2	1	1	3	2
Redcliff Way process piping and instrumentation works	Sanitary Sewer	65%	230	2	3	3	3	2	2	3
2 St SE (000blk) (2005)	Roads	65%	\$103	4	3	2	1	1	3	2
4 St SE (Broadway Ave to 6 Ave)	Roads	65%	\$499	4	3	2	1	1	3	2
5 St SE (Broadway Ave to 5 Ave)	Roads	65%	\$395	4	3	2	1	1	3	2
4 ST SE (100blk)	Water	65%	\$125	4	3	2	1	1	3	2
5 ST SE (100, 200blk)	Water	65%	\$330	4	3	2	1	1	3	2
Fire Hall Service Expansion	Buildings	61%	\$2,500	4	2	2	1	0	3	3
Sidewalk and Trail improvements	Roads	60%	\$2,294	2	4	4	1	1	0	3
4 St NE (1 St to South Railway Drive) Road Rehab & CGSP (1968)	Roads	59%	\$322	3	3	2	1	1	3	2
Distribution System Improvements (Main Twinning)	Water	59%	\$1,650	2	3	4	2	1	2	1
4 St NE (Broadway Ave to 1 Ave) Rehab (1968) (also Sanitary)	Roads	59%	\$169	3	2	3	1	0	3	3
3 St NE (100blk) West Lane Improvements	Roads	56%	\$93	3	2	3	1	0	3	2
Flow meter Installation Jesmond and 3rd & 3rd Lift Stations	Sanitary Sewer	55%	40	0	3	3	3	2	4	2
Northside Treated Water Storage Cell & Pump Station	Water	55%	\$5,500	0	4	3	3	0	4	1
Broadway Ave E (Duncan Drive to Saskatchewan Drive) (1979)	Storm Sewer	54%	\$381	2	3	2	2	1	0	4
Broadway Ave E (mid 300blk to 5 St) (2006)	Storm Sewer	54%	\$254	2	3	2	2	1	0	4
2 St SE (main segment at north end of 600blk)	Storm Sewer	54%	\$40	2	1	2	2	1	4	4
6 St SW (1 Ave to 3 Ave) (1976)	Storm Sewer	54%	\$505	2	1	2	2	1	4	4
7 St NW (000blk) (1995)	Storm Sewer	54%	\$61	2	1	2	2	1	4	4
Broadway Ave E & 3 St Intersection (2006)	Storm Sewer	54%	\$25	2	1	2	2	1	4	4
Duncan Dr SE (2008)	Storm Sewer	54%	\$260	2	1	2	2	1	4	4
Main St S (mid 300blk to 4 Ave, 600blk)	Storm Sewer	54%	\$451	2	1	2	2	1	4	4
Pembina Dr NE (Broadway Ave to approx. 130m to the north) (1979)	Storm Sewer	54%	\$173	2	1	2	2	1	4	4
Pembina Dr NE to Saskatchewan Dr NE (south main, located in UROW)	Storm Sewer	54%	\$59	2	1	2	2	1	4	4
River Road SW (mid 300blk to Redcliff Way) (2002)	Storm Sewer	54%	\$229	2	1	2	2	1	4	4
Saskatchewan Dr NE (Lockwood St to Van Dam St south) (1979)	Storm Sewer	54%	\$307	2	1	2	2	1	4	4
2 St NE (mid 100blk to South Railway Drive) CGSP (1999)	Roads	54%	\$266	3	2	2	1	1	3	2
5 St NW (2 Ave to 4 Ave) (1998)	Storm Sewer	53%	\$679	1	2	2	2	1	4	4
5 ST NE (000blk)	Water	53%	\$158	2	3	2	1	1	3	2
6 ST SE (000, 100, 200blk)	Water	53%	\$362	2	3	2	1	1	3	2
2 Ave NW (mid 400blk to 5 St)	Storm Sewer	53%	\$228	1	2	2	2	1	4	4
Main ST S (900blk)	Water	51%	\$158	3	1	3	1	0	3	2
Mitchell Street SE Waterline Looping	Water	50%	\$1,200	2	3	2	0	2	4	1
Saamis Dr SE Storm Pond	Storm Sewer	50%	\$300	3	2	3	1	1	0	2
2nd Ave NW (mid-400blk to 5 St, 600blk)	Storm Sewer	49%	\$228	2	2	2	2	1	0	4
3 Ave SE (000 Blk) (1964)	Storm Sewer	49%	\$144	2	2	2	2	1	0	4
7 Ave SE (Main St to mid 200blk)	Storm Sewer	49%	\$469	2	2	2	2	1	0	4
8 Ave SE (7th St to Mitchell St) (1971)	Storm Sewer	49%	\$141	2	2	2	2	1	0	4
Riverview Place SE (middle storm main section in green space to west) (1995)	Storm Sewer	49%	\$26	1	2	2	1	1	4	4
Dirkson Dr NE (Van Dam St N to Boundary Rd)	Sanitary Sewer	48%	\$430	2	1	2	2	0	3	3
Elbow Dr NE (Broadway Ave to Dirkson Dr)	Sanitary Sewer	48%	\$680	2	1	2	2	0	3	3
Broadway Ave E (mid 1800blk to Elbow Dr)	Sanitary Sewer	48%	\$101	2	1	2	2	0	3	3
5 St NE (1 Ave to South Railway Dr)	Sanitary Sewer	48%	\$180	2	1	2	2	0	3	3
4 St NE (mid 000blk to 1 Ave)	Sanitary Sewer	48%	\$130	2	1	2	2	0	3	3
6 St SE (Broadway Ave to mid 200blk)	Sanitary Sewer	48%	\$412	2	1	2	2	0	3	3
5 St SE (mid 500blk to 6 Ave)	Sanitary Sewer	48%	\$138	2	1	2	2	0	3	3
3 St SE (700blk [i.e. MH adjacent to house #707] to 9 Ave)	Sanitary Sewer	48%	\$399	2	1	2	2	0	3	3
7 St SE 800blk (including south end of 700blk to house #735)	Sanitary Sewer	48%	\$249	2	1	2	2	0	3	3
Vossler Sub'd Water System	Water	48%	635	0	2	4	3	1	4	0
South Railway Dr NE (4 ST - Mitchell St)	Storm Sewer	48%	\$690	1	1	2	2	1	4	4
Elbow Dr NE (2001)	Storm Sewer	48%	\$353	1	1	2	2	1	4	4
Misc Intersection Improvements	Roads	48%	\$300	2	3	3	1	0	0	2
1 St NE (300blk) CGSP (see also water) (2007)	Roads	46%	\$442	2	2	2	1	2	3	1
9 Ave SE Extension (Mitchell St to Saamis Dr)	Roads	46%	\$2,500	0	4	4	2	1	0	1
Redcliff Way SE (mid 500blk to 6 St) (1995)	Storm Sewer	46%	\$74	2	2	2	1	0	3	2
Dirkson Industrial Subdivision - 2nd Lift Asphalt	Roads	46%	\$623	3	1	3	1	0	3	0
Broadway Ave W (600blk) (2006)	Storm Sewer	46%	\$150	2	2	2	1	0	3	2
9 Ave SE (Main St to Mitchell St) Upgrade	Roads	45%	\$2,500	2	3	3	1	0	0	1
3 St NW (000, 100, 200 & 300blk) Final Lift (2005)	Roads	43%	\$339	3	0	2	1	0	3	2
4 St NW (000, 100 & 200blk) Final Lift (2004)	Roads	43%	\$296	3	0	2	1	0	3	2
Saamis Drive & 9 Ave SE Roundabout	Roads	41%	\$120	0	3	2	3	0	1	2
Broadway Ave E (Elbow Drive to mid 1900blk)	Storm Sewer	41%	\$154	2	1	2	1	0	3	2
Redcliff Way SE 400blk (1995)	Storm Sewer	41%	\$181	2	1	2	1	0	3	2
South Railway Dr NE (4 St to mid 600blk)	Sanitary Sewer	40%	\$384	2	1	2	2	0	0	3
1 Ave NE 300blk	Sanitary Sewer	40%	\$127	2	1	2	2	0	0	3
Birch Crt SE & North half of Elm Crt SE (Mitchell St to 6 St tie-in)	Sanitary Sewer	40%	\$261	2	1	2	2	0	0	3
South half of Elm Crt SE & Willow Crt SE (Mitchell St to 6 St tie-in)	Sanitary Sewer	40%	\$167	2	1	2	2	0	0	3
Main St S (Broadway Ave to 9 Ave) Speed Control	Roads	40%	\$140	0	3	2	4	0	0	1
Dirkson Drive NE Additional Sewer Gate	Sanitary Sewer	40%	\$200	0	3	3	1	0	2	2
Northside Phase 1	Land Dev.	39%		0	3	3	0	0	4	1
Eastside Phase B (Commercial)	Land Dev.	39%	\$1,000	0	3	3	0	0	4	1
Eastside Phase C (Commercial)	Land Dev.	39%	\$1,000	0	3	3	0	0	4	1

Eastside Phase D-F (Commercial)	Land Dev.	39%	\$1,000	0	3	3	0	0	4	1
Eastside Storm Ponds	Land Dev.	39%	\$6,000	0	3	3	0	0	4	1
Northside - Construction	Land Dev.	39%	\$5,500	0	3	3	0	0	4	1
Skateboard Park	Parks	39%	\$200	0	3	3	0	0	4	1
5th Ave from 1st to 2nd St and 6th to 7th St	Roads	39%		2	2	2	1	0	0	2
5 Ave SE (Main St - Mitchell St)	Roads	39%	\$2,500	2	2	2	1	0	0	2
3 St NE & Railway Dr NE Intersection Improvements	Roads	39%	\$150	2	1	2	1	0	2	2
9 Ave SE (East Side Ph. 1) Median Asphaltting	Roads	38%	\$14	0	1	2	2	2	3	3
Develop a VCT Pipe replacement program to proritize (Study)	Sanitary Sewer	38%	50	0	2	3	2	1	2	1
Development of an Infrastructure Master Plan to prioritize upgrade (Study)	Sanitary Sewer	38%	125	0	2	3	2	1	2	1
1 St SE (800blk)	Water	38%	\$180	1	1	2	1	2	3	2
NE Trans Canada Highway Storm Pond	Storm Sewer	36%	\$1,250	0	3	3	1	1	0	2
Broadway Ave E (Mitchell St to TCH) Twinning	Roads	35%	\$1,000	2	0	2	2	0	0	3
Lane between 6 St NE & Mitchell St NE (mid 000blk to South Railway Dr)	Sanitary Sewer	35%	\$74	0	3	3	1	0	1	1
Future long term (Greater than 20 years) upgrades (Sanitary Study)	Sanitary Sewer	35%	9,478	1	1	3	1	1	2	1
Water License Purchase	Water	35%	\$1,000		4	4				
Pavement Management Study	Roads	34%	\$30	0	2	4	1	0	0	2
3rd St SW 400 Blk CGSP (West Side South Second Access)	Roads	33%	\$204	1	2	1	0	0	4	1
Broadway Ave E/Sissons Realignment (2006)	Roads	33%	\$1,000	0	3	3	1	0	0	1
5 Ave SE (Mitchell St to Sissons Dr) Twinning	Roads	33%	\$800	0	3	3	1	0	0	1
Trimm Dich Course	Parks	30%	\$50	0	3	0	0	0	4	2
Old TCH & Main St N to 3 St NE & SRD - Sidewalk Extension	Roads	29%	\$130	0	3	2	1	0	0	1
Tourist Attraction on Trans Canada Highway	Buildings	28%	\$500	0	4	0	0	0	2	1
Eastside Phase 2	Land Dev.	26%		0	2	1	0	0	4	1
EASTSIDE ASP Amendments and FSR update????	Land Dev.	26%		0	2	1	0	0	4	1
Town Hall Expansion	Buildings	26%	\$2,500	0	2	2	1	0	1	1
Eastside Phase 1 - Top Lift Paving	Land Dev.	26%	\$600	0	2	1	0	0	4	1
Eastside Phase 2 - Design	Land Dev.	26%	\$5,250	0	2	1	0	0	4	1
Eastside Phase 3	Land Dev.	26%	\$5,250	0	2	1	0	0	4	1
Eastside Phase 4	Land Dev.	26%	\$5,250	0	2	1	0	0	4	1
Eastside Phase 5-8	Land Dev.	26%	\$5,500	0	2	1	0	0	4	1
Highway Ave NE Broadway Ave and Dacre St	Roads	24%	\$300	0	2	2	1	0	0	1
	Roads	23%	\$0	0	3	0	0	0	2	1
Handicap Access @ Gateway Life Ministries of Redcliff	Buildings	21%	\$0	0	1	0	1	0	3	2
River Estates Phase 1	Land Dev.	21%	\$250	0	1	1	0	0	4	1
River Estates Phase 2-5	Land Dev.	21%	\$0	0	1	1	0	0	4	1
Misc Functional Planning Studies	Roads	20%	\$175	0	0	3	1	0	0	2
Eastside Phase 9-20	Land Dev.	20%	\$10,000	0	0	2	1	3	1	1
Community Share Shed	Buildings	13%	\$0	0	2	0	0	0	1	0
Estimated Total Capital Expenditures			237,907							



2014 BUDGET FOR PRELIMINARY APPROVAL  
Finance  
Run Date: 1/24/14 8:44 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Finance</b>									
1 Revenue									
1-12-00-109-000 Cypress View Foundation	(69,459)	0	(62,377)	(97,550)	(66,190)	(65,510)	(66,050)	(540)	0.82%
1-12-00-110-000 Real Property	(4,368,528)	0	(4,479,069)	(4,406,832)	(4,606,154)	(4,640,520)	(4,752,750)	(112,230)	2.42%
1-12-00-111-000 School Tax Levy	(1,812,517)	0	(1,921,580)	(1,816,500)	(1,941,516)	(1,937,700)	(1,936,900)	800	(0.04%)
1-12-00-112-000 Real Property (MGB 147/08) Expiry 2023	(45,489)	0	(51,050)	(45,500)	(52,225)	(52,373)	(52,250)	123	(0.23%)
1-12-00-113-000 School Tax Levy (MGB 147/08) Expiry 2023	(42,849)	0	(50,736)	(42,850)	(52,542)	(52,300)	(52,550)	(250)	0.48%
1-12-00-114-000 Cypress View Foundation (MGB 147/08) Expiry 2023	(2,431)	0	(902)	(2,450)	(1,741)	(1,790)	(1,750)	40	(2.23%)
1-12-00-120-000 Frontages - Annual	(413,645)	0	(450,472)	(486,975)	(457,361)	(487,000)	(456,600)	30,400	(6.24%)
1-12-00-121-000 Frontages - Prepayment	0	0	(85,529)	(99,775)	0	0	0	0	0.00%
1-12-00-510-000 Tax Penalties	(56,528)	0	(56,595)	(45,000)	(71,270)	(50,000)	(60,000)	(10,000)	20.00%
1-12-00-551-000 Interest on Investment	(54,488)	0	(83,004)	(20,000)	(87,897)	(15,000)	(15,000)	0	0.00%
1-12-00-750-000 Grant from Other Government (Annexation)	0	0	0	0	0	0	0	0	0.00%
1-12-02-310-000 Debenture Sales	0	0	0	0	0	0	0	0	0.00%
1-12-02-351-000 Other Local Governments (INACTIVE'13)	(776)	0	0	0	0	0	0	0	0.00%
1-12-02-410-000 Recovery of Administration Services	0	0	0	0	0	0	0	0	0.00%
1-12-02-414-000 Tax Certificates	(5,168)	0	(5,134)	(4,500)	(5,543)	(4,800)	(5,000)	(200)	4.17%
1-12-02-491-000 Miscellaneous Revenue	(50,255)	0	(4,256)	(6,000)	(595)	(6,000)	(7,500)	(1,500)	25.00%
1-12-02-511-000 Accounts Receivable Penalties	(12,278)	0	(2,655)	(6,000)	(5,592)	(5,000)	(5,000)	0	0.00%
1-12-02-520-000 Business Licenses	(47,448)	0	(46,333)	(45,000)	(44,740)	(46,000)	0	46,000	(100.00%)
1-12-02-522-000 Other Business Permits and Licenses	(500)	0	(500)	(500)	(666)	(500)	(500)	0	0.00%
1-12-02-528-000 Commission - Other (INACTIVE'13)	(123)	0	(73)	(150)	0	0	0	0	0.00%
1-12-02-552-000 Interest on Reserves	(31,979)	0	0	(60,000)	0	(35,000)	(35,000)	0	0.00%
1-12-02-570-000 Insurance Proceeds	0	0	(4,944)	0	(33,513)	0	0	0	0.00%
1-12-02-590-000 Non-Government Grant	(150)	0	(100)	(200)	(575)	(200)	(200)	0	0.00%
1-12-02-596-000 Golf Club Receivable	(25,627)	0	(25,627)	(25,650)	(12,814)	(25,650)	(25,650)	0	0.00%
1-12-02-601-000 Gain / Loss on Sale of Tangible Capital Assets	(1,291)	0	342,148	0	(2,079)	0	0	0	0.00%
1-12-02-780-000 Contributed from Equity in TCA	(2,532,708)	0	(3,002,463)	0	(4,946)	0	0	0	0.00%
1-12-02-840-000 Provincial Grant	(88,380)	0	(87,912)	0	0	(88,300)	(88,000)	300	(0.34%)
1-12-02-880-000 Private Contribution	0	0	0	0	0	0	0	0	0.00%
1-12-02-920-000 Contributed from Reserve for Operating	(48,781)	0	(20,574)	(15,000)	(5,100)	(12,100)	0	12,100	(100.00%)
1-12-02-922-000 Contributed from Reserve for Capital	(43,858)	0	(55,110)	0	0	(59,700)	(25,000)	34,700	(58.12%)
1-12-02-930-000 Contributed from Other Operating Function	0	0	0	0	0	0	0	0	0.00%
1-12-02-940-000 Contributed from Cap Source (NEW #1.12.02.922.000)	0	0	0	0	0	0	0	0	0.00%
1-12-02-960-000 Office Recovery - FCSS	(2,400)	0	(2,400)	(2,400)	0	(2,400)	(2,400)	0	0.00%
1-12-02-990-000 Transfer from Accumulated Surplus	0	0	0	0	0	0	0	0	0.00%
1-21-00-219-000 Building Rental - Comm. LT (NEW #1.21.00.560.000)	0	0	0	0	0	0	0	0	0.00%
1-21-00-310-000 Debenture Sales	0	0	0	0	0	0	0	0	0.00%
1-21-00-410-000 School Resource Officer Cost Recovery(INACTIVE'13)	0	0	0	0	0	0	0	0	0.00%
1-21-00-530-000 Police Fines - Cost Distribution	(12,445)	0	(14,366)	(15,000)	(20,034)	(15,000)	(20,000)	(5,000)	33.33%
1-21-00-560-000 Building Rental - Commercial Long Term	(137,020)	0	(161,263)	(144,000)	(374,939)	(144,000)	(145,300)	(1,300)	0.90%
1-21-00-740-000 Police Fines - Cost Dist. (NEW #1.21.00.530.000)	0	0	0	0	0	0	0	0	0.00%
1-21-00-780-000 Contributed from Equity in TCA	(1,277,402)	0	0	0	0	0	0	0	0.00%
1-21-00-840-000 Police Protection Grant	(340,426)	0	(340,768)	(376,000)	(688,146)	(340,800)	(340,000)	800	(0.23%)
1-21-00-880-000 Private Contributions	0	0	0	0	0	0	0	0	0.00%
1-21-00-920-000 Contributed from Reserve for Operating	(21,629)	0	0	0	0	0	0	0	0.00%
1-21-00-922-000 Contributed from Reserve for Capital	0	0	0	0	0	0	0	0	0.00%
1-21-00-940-000 Contributed from Cap Source (NEW #1.21.00.922.000)	0	0	0	0	0	0	0	0	0.00%
<b>Total 1 Revenue</b>	<b>(11,546,578)</b>	<b>0</b>	<b>(10,673,644)</b>	<b>(7,764,232)</b>	<b>(8,536,178)</b>	<b>(8,087,643)</b>	<b>(8,093,400)</b>	<b>0</b>	<b>0.07%</b>
2 Expense									
2-11-02-113-000 Council Salaries	65,012	0	66,962	66,950	67,602	66,950	67,000	50	0.07%
2-11-02-114-000 Per Diem	7,050	0	5,325	7,950	4,650	7,650	7,350	(300)	(3.92%)
2-11-02-132-000 Benefits - Employer Contribution	6,088	0	7,108	6,700	7,562	6,950	8,700	1,750	25.18%
2-11-02-137-000 Sick, Accident, Life Insurance	565	0	525	700	525	600	600	0	0.00%
2-11-02-150-000 Council Fees	32,021	0	32,982	33,000	33,297	33,000	32,986	(14)	(0.04%)
2-11-02-211-000 Travel Expenses	767	0	248	2,500	6,891	1,000	13,500	12,500	1,250.00%
2-11-02-211-001 Travel -Trans(Gas/KMs/Parkng)(NEW#2.11.02.211.000)	2,945	0	3,410	6,000	0	4,750	0	(4,750)	(100.00%)
2-11-02-211-002 Travel - Accommodation (NEW#2.11.02.211.000)	5,439	0	4,585	7,200	0	7,000	0	(7,000)	(100.00%)
2-11-02-223-000 Registration & Tuition	5,449	0	3,999	6,500	7,227	6,400	7,700	1,300	20.31%
2-12-02-110-000 Administration Salaries (INACTIVE'10)	0	0	0	0	0	0	0	0	0.00%
2-12-02-113-000 Admin Salaries & Clerical Wages	393,880	0	394,774	461,300	380,299	435,800	467,955	32,155	7.38%
2-12-02-132-000 Benefits - Employer Contribution	92,948	0	103,343	116,900	114,943	104,850	176,200	71,350	68.05%
2-12-02-133-000 Vacation Expense (year end account) (INACTIVE'12)	0	0	0	0	0	0	0	0	0.00%
2-12-02-136-000 Workers Compensation	34,880	0	29,452	40,000	26,064	30,000	30,000	0	0.00%
2-12-02-137-000 Per Diem (non-taxable)	0	0	0	1,600	0	1,500	900	(600)	(40.00%)
2-12-02-140-000 Staff Relations	4,391	0	4,980	13,900	6,034	9,400	9,000	(400)	(4.26%)

2014 BUDGET FOR PRELIMINARY APPROVAL  
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	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
2-12-02-159-000 Census Expense (INACTIVE'13)	0	0	0	0	0	0	0	0	0.00%
2-12-02-211-000 Travel Expense	7,120	0	9,190	10,900	5,629	8,700	10,050	1,350	15.52%
2-12-02-216-000 Postage, Freight & Courier Services	4,588	0	3,974	5,000	4,105	7,800	5,300	(2,500)	(32.05%)
2-12-02-217-000 Telephone & Mobile Phone	9,011	0	8,781	9,875	8,741	9,500	8,000	(1,500)	(15.79%)
2-12-02-218-000 Mobile Phone (New#2.12.02.217.000) (INACTIVE'13)	1,049	0	816	1,200	0	1,200	0	(1,200)	(100.00%)
2-12-02-219-000 Miscellaneous Services	22,212	0	3,705	10,400	1,614	5,400	3,200	(2,200)	(40.74%)
2-12-02-223-000 Registration & Tuition	6,364	0	9,806	13,575	7,901	12,025	14,700	2,675	22.25%
2-12-02-224-000 Memberships (NEW #2.12.02.225.000)	0	0	0	0	0	0	0	0	0.00%
2-12-02-225-000 Memberships	37,494	0	48,140	48,350	53,335	54,120	50,880	(3,240)	(5.99%)
2-12-02-231-000 Professional Service: Audit	20,000	0	28,000	21,000	0	24,750	13,500	(11,250)	(45.45%)
2-12-02-232-000 Professional Services: Legal & L.R.B.	12,577	0	10,716	25,000	30,425	25,000	25,000	0	0.00%
2-12-02-237-000 Special Services: Janitorial Contract	7,092	0	6,751	6,550	6,588	6,550	6,550	0	0.00%
2-12-02-238-000 Professional Serv.: Assessing & Appraisal	51,360	0	53,527	55,500	55,356	58,500	61,500	3,000	5.13%
2-12-02-248-000 Information System Support	8,306	0	22,023	19,200	20,430	26,500	26,500	0	0.00%
2-12-02-249-000 Hardware & Software Upgrade/Replacement	1,641	0	3,337	20,000	8,632	20,000	20,000	0	0.00%
2-12-02-252-000 Contracted R & M Building	11,467	0	1,848	3,200	7,953	2,000	2,000	0	0.00%
2-12-02-253-000 Contracted R & M Office Equipment	12,390	0	12,949	12,700	17,439	12,250	14,500	2,250	18.37%
2-12-02-254-000 Software Maintenance & Licenses	16,658	0	16,434	21,000	18,542	26,450	22,350	(4,100)	(15.50%)
2-12-02-270-000 Tax on Leases and Other Town Lands	17,209	0	17,641	42,300	17,949	18,000	18,000	0	0.00%
2-12-02-275-000 Penalties & Service Charges	263	0	500	400	568	400	400	0	0.00%
2-12-02-291-000 Election Expense	0	0	0	0	7,685	5,100	0	(5,100)	(100.00%)
2-12-02-502-000 Buildings & Additions (Under \$25,000)	17,465	0	0	0	0	0	0	0	0.00%
2-12-02-504-000 MACHINES & EQUIPMENT (UNDER \$5000)	275	0	0	0	0	0	0	0	0.00%
2-12-02-511-000 General Goods and Supplies	12,370	0	9,699	16,000	9,410	15,750	16,025	275	1.75%
2-12-02-530-000 R & M Supplies - Building	116	0	871	1,000	1,329	1,000	17,000	16,000	1,600.00%
2-12-02-531-000 R & M Supplies - Equipment & Furniture	0	0	566	2,000	637	2,000	12,000	10,000	500.00%
2-12-02-540-000 Utilities - Administration Offices	13,180	0	11,334	9,100	9,731	11,050	8,000	(3,050)	(27.60%)
2-12-02-543-000 Gas Utility - Admin Office (NEW #2.12.02.540.000)	0	0	0	0	0	0	0	0	0.00%
2-12-02-544-000 Electric Utility-AdminOffice(NEW #2.12.02.540.000)	0	0	0	0	0	0	0	0	0.00%
2-12-02-660-000 Amortization Expense	2,532,064	0	2,660,078	0	393	0	2,226,000	2,226,000	0.00%
2-12-02-661-000 Prior Year Amortization Adj (Y/E) (INACTIVE'12)	0	0	238	0	0	0	0	0	0.00%
2-12-02-750-000 Grant to Other Government (Annexation)	40,000	0	40,000	40,000	40,000	40,000	0	(40,000)	(100.00%)
2-12-02-761-000 Contributed to Other Operating Function	0	0	0	0	0	0	0	0	0.00%
2-12-02-762-000 Contributed to Reserves	447,809	0	515,082	395,350	0	350,350	531,550	181,200	51.72%
2-12-02-762-001 Contributed to Mill Rate Stabilization Reserve	0	0	0	0	0	40,954	2,071	(38,883)	(94.94%)
2-12-02-770-000 Town Contribution to Other Organizations	0	0	5,000	6,000	7,000	12,000	25,000	13,000	108.33%
2-12-02-780-000 Contributed to Equity in TCA	31,792	0	55,110	0	9,900	59,700	25,000	(34,700)	(58.12%)
2-12-02-810-000 Bank Charges	3,144	0	1,740	3,200	2,279	3,200	3,180	(20)	(0.63%)
2-12-02-811-000 Over & Short	(106)	0	75	100	(18)	100	100	0	0.00%
2-12-02-813-000 Interest Expense on Cash Deposits	0	0	0	0	0	0	0	0	0.00%
2-12-02-900-000 Accounts Receiv. Uncollectible Accounts	10,384	0	1,607	10,000	(449)	8,000	8,000	0	0.00%
2-12-02-910-000 Collection Agency Fee	0	0	0	100	129	100	100	0	0.00%
2-12-02-915-000 Adjustments to Closed Projects (INACTIVE'12)	0	0	0	0	0	0	0	0	0.00%
2-12-02-921-000 Tax Rebate & Cancellation	2,453	0	0	2,500	0	2,500	0	(2,500)	(100.00%)
2-12-02-991-000 Transfer to Accumulated Surplus	0	0	85,529	0	0	0	0	0	0.00%
2-12-02-992-000 Town Owned Frontages Prepayments (INACTIVE'13)	0	0	85,529	99,775	0	0	0	0	0.00%
2-21-00-113-031 In House Labour Wages	280	0	0	0	971	0	0	0	0.00%
2-21-00-237-000 Special Services: Janitorial Contract	22,850	0	21,831	21,400	21,360	21,400	21,400	0	0.00%
2-21-00-250-000 Protective Service Bldg Proj Op Cost (INACTIVE'13)	21,629	0	0	0	0	0	0	0	0.00%
2-21-00-251-000 Contracted R & M - Snow Removal	6,100	0	6,500	5,500	6,000	6,500	6,500	0	0.00%
2-21-00-252-000 Contracted R & M Building	2,158	0	2,691	5,000	4,119	5,000	5,000	0	0.00%
2-21-00-274-000 Insurance Costs	1,206	0	1,314	1,250	1,604	1,250	1,500	250	20.00%
2-21-00-300-000 Police Contracting incl. Resource Officer	805,742	0	884,127	888,800	705,821	887,800	891,000	3,200	0.36%
2-21-00-504-000 Machines & Equipment (Under \$5000)	0	0	0	0	0	0	0	0	0.00%
2-21-00-513-000 Special Serv. Janitorial (NEW #2.21.00.237.000)	0	0	0	0	0	0	0	0	0.00%
2-21-00-530-000 R & M Supplies Building	631	0	498	3,000	303	2,500	2,500	0	0.00%
2-21-00-540-000 Utilities - Police Building	18,449	0	19,560	16,800	19,500	19,200	19,000	(200)	(1.04%)
2-21-00-543-000 Gas Utility - Police Bldg (NEW #2.21.00.540.000)	0	0	0	0	0	0	0	0	0.00%
2-21-00-544-000 Electric Utility-Police Bldg(NEW #2.21.00.540.000)	0	0	0	0	0	0	0	0	0.00%
2-21-00-545-000 Town Utilities (W,S,G) (2.21.00.540) (INACTIVE'13)	1,481	0	0	0	0	0	0	0	0.00%
2-21-00-762-000 Contributed to Reserves	0	0	0	0	0	0	0	0	0.00%
2-21-00-764-000 Contributed to Oper Res (NEW #2.21.02.762.000)	0	0	0	0	0	0	0	0	0.00%
2-21-00-780-000 Contributed to Equity in TCA	0	0	0	0	0	0	0	0	0.00%
2-80-01-129-000 Other Transfers	0	0	0	50,000	0	150,000	50,000	(100,000)	(66.67%)
2-80-01-780-000 Cont. to Equity in TCA (Principal Repayment)	809,929	0	867,805	890,800	541,453	903,850	362,900	(540,950)	(59.85%)
2-80-01-830-000 Debenture Debt - Accrued Int (Prepayment)	0	0	0	0	0	0	0	0	0.00%
2-80-01-831-000 Debenture Debt - Interest	280,679	0	270,123	278,100	148,169	240,823	223,800	(17,023)	(7.07%)
2-80-01-832-000 Debenture Debt - Principal	21,847	0	22,947	22,950	11,903	24,150	12,600	(11,550)	(47.83%)

2014 BUDGET FOR PRELIMINARY APPROVAL  
 Finance  
 Run Date: 1/24/14 8:44 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
2-80-01-834-000 Debenture Principal Prepayment (INACTIVE'13)	0	0	0	99,775	0	0	0	0	0.00%
2-81-01-741-000 ASFF Requisition - Residential & Farmland	1,088,425	0	1,130,120	1,089,891	829,992	1,104,600	1,130,120	25,520	2.31%
2-81-01-742-000 ASFF Requisition - Non-Residential	603,983	0	658,140	604,673	532,664	706,450	658,140	(48,310)	(6.84%)
2-81-01-743-000 CSRD #20 Requisition -Residential & Farmland	93,348	0	97,155	90,837	95,249	95,050	97,155	2,105	2.21%
2-81-01-744-000 CSRD #20 Requisition - Non-Residential	75,854	0	81,869	73,949	88,429	88,450	82,000	(6,450)	(7.29%)
2-81-01-755-000 Cypress View Foundation	73,232	0	64,459	100,000	67,236	67,300	51,000	(16,300)	(24.22%)
2-81-01-999-000 YEAR END CLOSING - Y.T.D.SURPLUS/DEFICIT	0	0	0	0	0	0	0	0	0.00%
Total 2 Expense	7,937,005	0	8,517,428	5,925,200	4,083,100	5,911,122	7,612,962	0	28.79%
Total Finance	(3,609,573)		(2,156,216)	(1,839,032)	(4,453,078)	(2,176,521)	(480,438)		(77.93%)

2014 BUDGET FOR PRELIMINARY APPROVAL  
 Finance  
 Run Date: 1/24/14 8:44 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Community Services</b>									
2 Expense									
2-74-06-772-000 Library Operational Transfer	134,250	0	137,250	137,250	143,250	143,250	155,100	11,850	8.27%
2-74-06-774-000 Shortgrass Library Transfer	23,289	0	23,747	23,750	26,040	26,050	26,100	50	0.19%
<b>Total 2 Expense</b>	<b>157,539</b>	<b>0</b>	<b>160,997</b>	<b>161,000</b>	<b>169,290</b>	<b>169,300</b>	<b>181,200</b>	<b>0</b>	<b>7.03%</b>
<b>Total Community Services</b>	157,539		160,997	161,000	169,290	169,300	181,200		7.03%

2014 BUDGET FOR PRELIMINARY APPROVAL  
 Finance  
 Run Date: 1/24/14 8:44 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
Total	(3,452,034)		(1,995,219)	(1,678,032)	(4,283,788)	(2,007,221)	(299,238)		(85.09%)

2014 BUDGET FOR PRELIMINARY APPROVAL  
Fire  
Run Date: 1/24/14 8:45 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Fire</b>									
1 Revenue									
1-23-00-310-000 Debenture Sales	0	0	0	0	0	0	0	0	0.00%
1-23-00-352-000 Alberta Transportation Fire Calls	(6,400)	0	(2,200)	(8,000)	(4,400)	(3,000)	(3,000)	0	0.00%
1-23-00-410-000 Other Fire Calls	(2,800)	0	(800)	(2,500)	0	(1,000)	(1,000)	0	0.00%
1-23-00-411-000 Inspections - As Requested	(80)	0	(60)	(150)	(60)	(250)	(100)	150	(60.00%)
1-23-00-840-000 Provincial Grant	0	0	(6,747)	0	0	0	0	0	0.00%
1-23-00-850-000 Local Government Grant	0	0	0	0	0	0	0	0	0.00%
1-23-00-920-000 Contributed from Reserve for Operating	(2,791)	0	(1,946)	(7,250)	(25,619)	(26,600)	0	26,600	(100.00%)
1-23-00-922-000 Contributed from Reserve for Capital	(33,493)	0	(6,436)	0	0	(1,100)	(48,200)	(47,100)	4,281.82%
<b>Total 1 Revenue</b>	<b>(45,564)</b>	<b>0</b>	<b>(18,189)</b>	<b>(17,900)</b>	<b>(30,079)</b>	<b>(31,950)</b>	<b>(52,300)</b>	<b>0</b>	<b>63.69%</b>
2 Expense									
2-23-02-113-000 Fire Salary & Inspection Wages	7,020	0	24,065	25,200	24,055	25,200	25,200	0	0.00%
2-23-02-113-031 R & M Building & Equipment Wages	1,975	0	1,162	1,500	1,124	1,500	2,175	675	45.00%
2-23-02-113-115 Fire Fighter's Fee (Volunteer Force)	28,116	0	38,156	41,450	33,266	44,300	71,356	27,056	61.07%
2-23-02-114-000 Per Diem	1,275	0	6,600	7,400	4,800	7,400	7,600	200	2.70%
2-23-02-132-000 Benefits - Employer	279	0	1,634	1,600	1,642	2,000	4,332	2,332	116.60%
2-23-02-137-000 Sick, Accident, Life Insurance	750	0	760	800	760	800	800	0	0.00%
2-23-02-211-000 Travel Expense	1,836	0	4,085	4,200	3,493	5,050	5,500	450	8.91%
2-23-02-217-000 Telephone & Mobile Phone	1,247	0	1,366	3,800	1,777	1,800	2,000	200	11.11%
2-23-02-218-000 Mobile Phone (INACTIVE'13)	420	0	393	600	0	600	0	(600)	(100.00%)
2-23-02-223-000 Registration & Tuition	710	0	818	2,100	0	2,200	2,200	0	0.00%
2-23-02-225-000 Memberships	300	0	143	225	150	225	225	0	0.00%
2-23-02-231-000 Firefighter Training Costs (INACTIVE'13)	0	0	0	0	0	0	0	0	0.00%
2-23-02-251-000 General Contracted Services	38	0	910	800	130	1,000	1,000	0	0.00%
2-23-02-252-000 Contracted R & M Building	603	0	867	2,000	1,854	2,300	10,950	8,650	376.09%
2-23-02-253-000 Contracted R & M Equipment	5,217	0	5,145	4,200	2,720	4,500	3,000	(1,500)	(33.33%)
2-23-02-254-000 Consumables (Foam, Air, Etc.)	1,127	0	1,376	2,500	777	1,600	1,600	0	0.00%
2-23-02-271-000 Licenses & Permits	251	0	336	350	600	850	850	0	0.00%
2-23-02-504-000 MACHINES & EQUIPMENT (UNDER \$5000)	3,868	0	4,837	6,750	26,307	26,600	31,500	4,900	18.42%
2-23-02-510-000 Uniforms	651	0	1,907	2,000	3,703	4,000	3,000	(1,000)	(25.00%)
2-23-02-511-000 Fire Prevention	0	0	395	400	546	400	500	100	25.00%
2-23-02-519-000 General Goods and Supplies	1,250	0	1,666	1,000	725	2,000	1,000	(1,000)	(50.00%)
2-23-02-521-000 Gas & Oil	563	0	753	800	0	800	800	0	0.00%
2-23-02-530-000 R & M Supplies Building	557	0	1,701	1,250	684	1,250	1,750	500	40.00%
2-23-02-540-000 Utilities - Fire Department	3,886	0	4,024	3,600	4,105	4,000	4,000	0	0.00%
2-23-02-543-000 Gas Utility - Fire Dept. (NEW #2.23.02.540.000)	0	0	0	0	0	0	0	0	0.00%
2-23-02-544-000 Electric Utility - Fire Dept.(NEW #2.23.02.540.000)	0	0	0	0	0	0	0	0	0.00%
2-23-02-762-000 Contributed to Reserves	0	0	132,747	126,000	0	150,000	150,000	0	0.00%
2-23-02-780-000 Contributed to Equity in TCA	33,493	0	6,436	0	0	1,100	48,200	47,100	4,281.82%
2-23-65-520-071 R & M Supplies - '06 Sterling - M.D. (INACTIVE'13)	0	0	0	0	0	0	0	0	0.00%
2-23-65-520-087 R & M Supplies - Walter Fire Truck s/n 3008	2,154	0	312	300	0	0	0	0	0.00%
2-23-65-520-099 R & M Supplies - '99 Dodge Ram 1500	7	0	378	0	285	700	1,000	300	42.86%
2-23-65-520-107 R & M Supplies - '96 Ford 3/4 Ton Truck s/n 79882	0	0	0	600	240	300	1,000	700	233.33%
2-23-65-520-120 R & M Supplies - '05 Freight Liner Pumper Truck	195	0	454	1,000	2,085	2,000	2,150	150	7.50%
2-23-65-520-127 R & M Supplies - '08 Ford F550 Rescue Truck	336	0	605	300	0	600	1,650	1,050	175.00%
2-23-65-520-141 R & M Supplies - '84 Ford C800 Fire Pumper	0	0	51	0	1,500	600	1,000	400	66.67%
<b>Total 2 Expense</b>	<b>98,124</b>	<b>0</b>	<b>244,082</b>	<b>242,725</b>	<b>117,328</b>	<b>295,675</b>	<b>386,338</b>	<b>0</b>	<b>30.66%</b>
<b>Total Fire</b>	<b>52,560</b>		<b>225,893</b>	<b>224,825</b>	<b>87,249</b>	<b>263,725</b>	<b>334,038</b>		<b>26.66%</b>

2014 BUDGET FOR PRELIMINARY APPROVAL

Fire

Run Date: 1/24/14 8:45 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Total</b>	<b>52,560</b>		<b>225,893</b>	<b>224,825</b>	<b>87,249</b>	<b>263,725</b>	<b>334,038</b>		<b>26.66%</b>

2014 BUDGET FOR PRELIMINARY APPROVAL

Bylaw

Run Date: 1/24/14 8:46 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Bylaw</b>									
1 Revenue									
1-24-00-840-000 Provincial Grant	0	0	0	(5,000)	0	(5,000)	(5,000)	0	0.00%
1-26-02-520-000 Permits and Licenses	0	0	(1,900)	0	(12,000)	(3,500)	(6,000)	(2,500)	71.43%
1-26-02-530-000 Bylaw Fines	(300)	0	(6,500)	(500)	1,700	(1,000)	(1,000)	0	0.00%
1-26-08-525-000 Dog License	(13,809)	0	(13,354)	(14,000)	(14,111)	(14,000)	(15,000)	(1,000)	7.14%
1-26-08-535-000 Animal Impounding & Fines	(715)	0	(1,800)	(700)	(600)	(1,000)	(1,000)	0	0.00%
<b>Total 1 Revenue</b>	<b>(14,824)</b>	<b>0</b>	<b>(23,554)</b>	<b>(20,200)</b>	<b>(25,011)</b>	<b>(24,500)</b>	<b>(28,000)</b>	<b>0</b>	<b>14.29%</b>
2 Expense									
2-24-02-346-000 Regional Disaster Services	13,261	0	13,261	20,000	13,261	15,000	15,000	0	0.00%
2-24-02-347-000 Disaster Services Train.	0	0	0	5,000	0	5,000	5,000	0	0.00%
2-24-02-348-000 911 Emergency Service	6,829	0	6,829	6,850	7,488	6,850	6,850	0	0.00%
2-24-02-519-000 Disaster Recovery - June 2013 Flood	0	0	0	0	6,067	0	0	0	0.00%
2-26-02-113-000 Bylaw Enforcement & Animal Wages	66,390	0	63,879	72,000	74,884	72,000	117,896	45,896	63.74%
2-26-02-113-065 Vehicles & Equipment Wages	0	0	0	1,300	143	1,300	1,284	(16)	(1.23%)
2-26-02-132-000 Benefits - Employer Contribution	13,484	0	13,473	15,850	13,750	16,500	27,572	11,072	67.10%
2-26-02-211-000 Travel Expense	0	0	0	1,200	0	800	0	(800)	(100.00%)
2-26-02-217-000 Telephone & Mobile Phone	680	0	651	1,100	1,574	750	1,600	850	113.33%
2-26-02-218-000 Mobile Phone (INACTIVE'13)	851	0	775	900	0	900	0	(900)	(100.00%)
2-26-02-223-000 Registration & Tuition	84	0	230	300	0	300	0	(300)	(100.00%)
2-26-02-225-000 Memberships	60	0	0	100	0	0	0	0	0.00%
2-26-02-529-000 General Goods and Supplies	1,459	0	595	1,050	466	500	500	0	0.00%
2-26-08-219-000 S P C A Animal Administration Fee (Euthanasia)	0	0	8,200	10,000	8,372	9,150	9,000	(150)	(1.64%)
2-26-08-519-000 General Goods and R & M Supplies	0	0	309	500	70	200	200	0	0.00%
2-26-08-530-000 R & M Supplies (New#2.25.08.519.000) (INACTIVE'13)	0	0	0	200	0	200	0	(200)	(100.00%)
2-26-11-113-000 <Updated from SP>	0	0	0	0	0	0	0	0	0.00%
2-26-11-113-031 Weeds Wages	1,441	0	2,981	7,750	2,464	9,500	11,510	2,010	21.16%
2-26-11-132-000 <Updated from SP>	0	0	0	450	0	0	0	0	0.00%
2-26-11-519-000 General Goods and Supplies	756	0	1,551	1,200	632	1,200	1,200	0	0.00%
2-26-65-520-126 R & M Supplies -07 Chev1500 (INACTIVE'13)	16	0	0	0	0	0	0	0	0.00%
2-26-65-520-130 R & M Supplies-'08 Ford F150 Supercab 4x2 Truck	234	0	802	500	859	1,300	1,000	(300)	(23.08%)
<b>Total 2 Expense</b>	<b>105,545</b>	<b>0</b>	<b>113,536</b>	<b>146,250</b>	<b>130,030</b>	<b>141,450</b>	<b>198,612</b>	<b>0</b>	<b>40.41%</b>
2-24-02-520-000 Disaster Recovery - July 2013 Storm									
2-24-02-520-000 Disaster Recovery - July 2013 Storm	0	0	0	0	191	0	0	0	0.00%
<b>Total 2-24-02-520-000 Disaster Recovery - July 2013 Storm</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Total Bylaw</b>	<b>90,721</b>		<b>89,982</b>	<b>126,050</b>	<b>105,210</b>	<b>116,950</b>	<b>170,612</b>		<b>45.88%</b>



2014 BUDGET FOR PRELIMINARY APPROVAL  
 Bylaw  
 Run Date: 1/24/14 8:46 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
Total	90,721		89,982	126,050	105,210	116,950	170,612		45.88%

2014 BUDGET FOR PRELIMINARY APPROVAL  
Public Services  
Run Date: 1/24/14 8:47 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Public Services</b>									
1 Revenue									
1-31-00-419-000 Custom Service - General	(170)	0	0	(1,000)	0	(1,000)	(1,000)	0	0.00%
1-31-00-841-000 Employment Funding Grant	(3,107)	0	(3,200)	(3,200)	0	(3,200)	0	3,200	(100.00%)
1-31-00-920-000 Contributed from Reserve for Operating	(2,410)	0	0	0	(7,235)	(10,500)	(3,000)	7,500	(71.43%)
1-32-00-411-000 Street Repair	(7,520)	0	(5,867)	(10,000)	(14,941)	(10,000)	(10,000)	0	0.00%
1-32-00-412-000 Sidewalk, Curb & Gutter Repair	(1,650)	0	(5,101)	(5,000)	(4,484)	(5,000)	(5,000)	0	0.00%
1-32-00-490-000 Miscellaneous Revenue	(1,168)	0	(80)	(500)	(838)	(500)	(500)	0	0.00%
1-32-00-780-000 Contributed from Equity in TCA	(145,288)	0	(650,927)	0	0	0	0	0	0.00%
1-32-00-840-000 Provincial Grant	(1,614,759)	0	(1,625,811)	0	(925,040)	(1,614,760)	(1,300,000)	314,760	(19.49%)
1-32-00-880-000 Private Contributions	(3,090)	0	0	0	0	(35,700)	0	35,700	(100.00%)
1-32-00-920-000 Contributed from Reserve for Operating	(91,733)	0	(28,994)	(4,000)	0	(17,500)	(19,500)	(2,000)	11.43%
1-32-00-922-000 Contributed from Reserve for Capital	(1,246,310)	0	(564,319)	0	0	(1,586,300)	0	1,586,300	(100.00%)
1-32-00-990-000 Transfer From Accumulated Surplus	(497,024)	0	(635)	0	0	0	(877,000)	(877,000)	0.00%
1-37-00-423-000 Storm Sewer Installation	0	0	0	(5,000)	(2,600)	(5,000)	(5,000)	0	0.00%
1-37-00-780-000 Contributed from Equity in TCA	0	0	0	0	0	(90,000)	0	90,000	(100.00%)
1-37-00-920-000 Contributed from Reserve for Operating	(112,669)	0	0	(5,000)	0	(2,000)	(5,000)	(3,000)	150.00%
1-37-00-922-000 Contributed from Reserve for Capital	(342,165)	0	(48,005)	0	0	(173,500)	(500,500)	(327,000)	188.47%
1-37-00-990-000 Transfer from Accumulated Surplus	(149,505)	0	0	0	0	0	0	0	0.00%
1-41-00-421-000 Sale of Water	(1,674,535)	0	(1,710,280)	(1,846,441)	(1,753,378)	(1,729,475)	(1,809,800)	(80,325)	4.64%
1-41-00-422-000 Water On/Off	(9,769)	0	(10,236)	(12,000)	(9,933)	(12,000)	(12,000)	0	0.00%
1-41-00-423-000 Water Service Installation	(4,800)	0	(3,938)	(10,000)	(7,175)	(10,000)	(10,000)	0	0.00%
1-41-00-424-000 Sale of Bulk Water	(111,685)	0	(53,872)	(115,000)	(61,922)	(50,000)	(50,000)	0	0.00%
1-41-00-425-000 Portable Hydrant Meter (INACTIVE'13)	0	0	(715)	(500)	(977)	(500)	0	500	(100.00%)
1-41-00-490-000 Pumping Water - Riverview Golf Club	(33,197)	0	(28,929)	(30,000)	(30,821)	(36,000)	(36,000)	0	0.00%
1-41-00-491-000 Miscellaneous Revenue	(4,490)	0	(2,755)	(100)	(1,009)	(100)	(250)	(150)	150.00%
1-41-00-495-000 Meter Dispute Charge (INACTIVE'13)	(25)	0	(25)	(150)	0	(150)	0	150	(100.00%)
1-41-00-511-000 Penalties - Water	(8,627)	0	(9,015)	(7,500)	(16,038)	(7,500)	(7,500)	0	0.00%
1-41-00-780-000 Contributed from Equity in TCA	0	0	0	0	0	(6,240,020)	0	6,240,020	(100.00%)
1-41-00-840-000 Provincial Grant	0	0	0	0	(3,300,000)	(6,668,182)	(3,368,200)	3,299,982	(49.49%)
1-41-00-920-000 Contributed from Reserve for Operating	(27,076)	0	(993)	(25,000)	0	(5,500)	0	5,500	(100.00%)
1-41-00-922-000 Contributed from Reserve for Capital	(95,888)	0	(828,372)	0	0	(9,619,960)	(6,000)	9,613,960	(99.94%)
1-41-00-990-000 Transfer from Accumulated Surplus	0	0	0	0	0	0	0	0	0.00%
1-42-00-421-000 Sewage Service Sales	(740,262)	0	(821,731)	(858,057)	(901,516)	(829,425)	(883,300)	(53,875)	6.50%
1-42-00-423-000 Sewage Installations	(6,701)	0	(2,338)	(5,000)	(3,875)	(5,000)	(5,000)	0	0.00%
1-42-00-491-000 Miscellaneous Revenue	0	0	(68)	(500)	(100)	(500)	(500)	0	0.00%
1-42-00-511-000 Penalties - Sewer	(4,033)	0	(4,465)	(4,500)	0	(4,500)	(4,500)	0	0.00%
1-42-00-920-000 Contributed from Reserve for Operating	0	0	0	0	(9,247)	(20,000)	(25,000)	(5,000)	25.00%
1-42-00-922-000 Contributed from Reserve for Capital	(127,150)	0	(243,548)	0	0	0	(401,500)	(401,500)	0.00%
1-42-00-990-000 Transfer from Accumulated Surplus	(2,809)	0	0	0	0	0	(90,000)	(90,000)	0.00%
1-43-00-421-000 Waste Disposal Sales	(266,782)	0	(284,992)	(377,075)	(332,514)	(299,625)	(415,600)	(115,975)	38.71%
1-43-00-491-000 Miscellaneous Revenue	0	0	(11,008)	0	(56,772)	0	0	0	0.00%
1-43-00-511-000 Penalties - Waste Disposal	(1,815)	0	(1,914)	(1,900)	0	(1,900)	(1,900)	0	0.00%
1-43-00-920-000 Contributed from Reserve for Operating	(33,717)	0	(45,000)	(49,000)	(47,579)	(50,000)	(50,000)	0	0.00%
1-56-00-490-000 Cemetery Revenue	(12,931)	0	(13,501)	(13,000)	(22,397)	(13,000)	(15,000)	(2,000)	15.38%
1-56-00-922-000 Contributed from Reserve for Capital	0	0	(1,800)	0	0	(28,200)	(4,500)	23,700	(84.04%)
<b>Total 1 Revenue</b>	<b>(7,384,860)</b>	<b>0</b>	<b>(7,012,434)</b>	<b>(3,389,423)</b>	<b>(7,510,391)</b>	<b>(29,186,497)</b>	<b>(9,923,050)</b>	<b>0</b>	<b>(66.00%)</b>
2 Expense									
2-31-02-113-000 Public Services Salaries & Wages	126,706	0	142,094	146,300	154,131	158,238	147,660	(10,578)	(6.68%)
2-31-02-113-066 Engineering Salaries & Wages	23,141	0	24,216	26,000	25,489	26,200	27,070	870	3.32%
2-31-02-132-000 Benefits - Employer Contribution	121,024	0	139,713	133,050	148,035	42,097	76,400	34,303	81.49%
2-31-02-211-000 Travel Expense	1,795	0	210	3,500	1,864	3,500	3,500	0	0.00%
2-31-02-218-000 Mobile Phone	3,026	0	3,029	4,000	2,711	3,500	3,500	0	0.00%
2-31-02-219-000 Miscellaneous Services	336	0	514	500	139	500	500	0	0.00%
2-31-02-223-000 Registration & Tuition	1,860	0	2,922	5,000	4,456	5,000	5,000	0	0.00%
2-31-02-225-000 Memberships	1,403	0	1,265	1,200	1,416	1,500	1,500	0	0.00%
2-31-02-253-000 Contracted R & M Office Equipment	357	0	507	1,000	192	700	700	0	0.00%
2-31-02-504-000 MACHINES & EQUIPMENT (UNDER \$5000)	2,522	0	0	0	0	10,500	3,000	(7,500)	(71.43%)
2-31-02-511-000 General Goods and Supplies	2,997	0	2,708	3,000	2,507	3,000	3,000	0	0.00%
2-32-06-113-000 Roads, Streets & Sidewalk Wages	139,918	0	85,731	103,150	107,629	122,200	117,685	(4,515)	(3.69%)
2-32-06-113-065 Vehicle & Equipment Wages	23,287	0	19,310	28,300	23,204	28,300	27,606	(694)	(2.45%)
2-32-06-132-000 Redirect Benefits - P/S	0	0	0	1,650	0	30,550	24,196	(6,354)	(20.80%)
2-32-06-251-000 Contracted R & M Asphalt	209,896	0	75,895	120,000	135,741	120,000	120,000	0	0.00%
2-32-06-254-000 Street Lighting	103,463	0	100,341	75,000	109,626	75,000	100,000	25,000	33.33%
2-32-06-257-000 Contracted R & M Railway Crossings	9,318	0	9,479	9,000	8,104	9,000	9,000	0	0.00%
2-32-06-501-000 Engineered Structures (under \$25,000.00)	14,270	0	16,684	0	0	0	0	0	0.00%

2014 BUDGET FOR PRELIMINARY APPROVAL  
Public Services  
Run Date: 1/24/14 8:47 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
2-32-06-527-000 R & M Supplies - Gravel and Sand	27,422	0	20,321	30,000	24,520	25,000	25,000	0	0.00%
2-32-06-530-000 Contracted R & M Supplies - Road	3,395	0	4,224	5,000	7,267	5,000	9,500	4,500	90.00%
2-32-06-537-000 R&M Supplies Signs (2.32.06.539.000) (INACTIVE'13)	5,515	0	7,290	10,000	0	10,000	0	(10,000)	(100.00%)
2-32-06-538-000 R&M Supplies Dust (2.32.06.530.000) (INACTIVE'13)	3,000	0	3,000	3,000	0	4,500	0	(4,500)	(100.00%)
2-32-06-539-000 R & M Supplies Road Signs	463	0	600	1,500	11,386	1,500	19,500	18,000	1,200.00%
2-32-06-762-000 Contributed to Reserves	1,999,098	0	1,625,811	0	0	1,614,760	1,300,000	(314,760)	(19.49%)
2-32-06-780-000 Contributed to Equity in TCA	1,675,959	0	599,811	0	0	1,622,000	877,000	(745,000)	(45.93%)
2-32-10-251-000 Contracted R & M	426	0	32,200	45,000	38,717	45,000	45,000	0	0.00%
2-32-10-530-000 R & M Supplies	0	0	1,239	0	0	0	0	0	0.00%
2-32-62-113-000 Shop Maint. & Municipal Property Wages	33,720	0	41,950	7,750	78,705	9,500	11,510	2,010	21.16%
2-32-62-132-000 Redirect Benefits - P/S	0	0	0	450	0	600	860	260	43.33%
2-32-62-217-000 Telephone	3,514	0	3,473	4,000	3,380	4,000	4,000	0	0.00%
2-32-62-237-000 Special Services: Janitorial Contract	3,120	0	5,855	6,375	6,360	6,375	6,375	0	0.00%
2-32-62-252-000 Contracted R & M Building	1,485	0	4,617	6,000	5,663	15,500	17,500	2,000	12.90%
2-32-62-253-000 Contracted R & M Shop Equipment	356	0	0	500	4,075	4,500	500	(4,000)	(88.89%)
2-32-62-512-000 Protective Clothing & Supplies	1,873	0	3,261	3,500	2,597	3,500	3,500	0	0.00%
2-32-62-519-000 General Goods and Supplies	3,805	0	6,015	3,500	3,939	4,000	4,000	0	0.00%
2-32-62-521-000 Gas & Oil	72,355	0	59,649	60,000	94,075	70,000	70,000	0	0.00%
2-32-62-529-000 Small Tools & Equipment Supplies	5,790	0	7,240	10,000	7,455	8,000	8,000	0	0.00%
2-32-62-530-000 R & M Supplies Building	346	0	936	1,000	844	1,000	1,000	0	0.00%
2-32-62-540-000 Utilities - Public Services Shop	12,234	0	11,308	11,400	11,100	12,200	12,200	0	0.00%
2-32-62-543-000 Gas Utility - P/S Shop (NEW #2.32.62.540.000)	0	0	0	0	0	0	0	0	0.00%
2-32-62-544-000 Electric Utility - P/S Shop (NEW #2.32.62.540.000)	0	0	0	0	0	0	0	0	0.00%
2-32-65-265-000 Equipment Rental	1,044	0	0	500	0	500	500	0	0.00%
2-32-65-520-000 R & M Supplies - Misc. Equipment	1,906	0	1,374	4,000	1,785	4,000	3,000	(1,000)	(25.00%)
2-32-65-520-030 R & M Supplies - Portable Power Plant	0	0	0	100	0	100	100	0	0.00%
2-32-65-520-032 R & M Supplies - FRUEHAUF Trailer	0	0	114	250	0	250	250	0	0.00%
2-32-65-520-060 R & M Supplies - '88 CHEV Astro Mini Van	336	0	1,049	500	0	500	500	0	0.00%
2-32-65-520-078 R & M Supplies - '91 RAMMER 526 Attach to Unit #21	0	0	0	1,000	0	1,000	1,000	0	0.00%
2-32-65-520-081 R & M Supplies - Bob Cat Loader (INACTIVE'14)	22	0	453	1,100	0	1,100	0	(1,100)	(100.00%)
2-32-65-520-084 R & M Supplies - '82 BOMAG Roller S/N 90467	0	0	85	1,500	0	1,500	1,500	0	0.00%
2-32-65-520-093 R & M Supplies - '98 Ford F800 s/n 29942	99	0	1,675	400	755	400	400	0	0.00%
2-32-65-520-095 R & M Supplies - Bobcat Trailer	0	0	0	500	0	500	500	0	0.00%
2-32-65-520-096 R & M Supplies - New Holland 6635 R2WD	555	0	1,618	500	2	500	500	0	0.00%
2-32-65-520-097 R & M Supplies - Woods Mower - Attachment	1,714	0	31	1,500	572	1,500	1,500	0	0.00%
2-32-65-520-102 R & M Supplies - '95 John Deere 770 BH Grader	10,573	0	21,385	4,000	6,934	5,150	5,000	(150)	(2.91%)
2-32-65-520-110 R & M Supplies - Case 580SM Backhoe/Loader S/N 741	2,166	0	1,205	2,000	5,189	2,000	6,000	4,000	200.00%
2-32-65-520-114 R & M Supplies - Air Compressor w/ Trailer	68	0	7	500	0	500	500	0	0.00%
2-32-65-520-115 R & M Supplies - '04 GMC Sierra 3500 S/N 343513	1,328	0	1,272	1,000	1,657	1,500	1,500	0	0.00%
2-32-65-520-116 R & M Supplies - '04 Portable Generator & Trailer	737	0	725	1,000	693	1,000	1,000	0	0.00%
2-32-65-520-118 R & M Supplies - '05 Chev. 3ton Truck S/N 505422	2,708	0	3,222	2,000	2,229	2,000	2,000	0	0.00%
2-32-65-520-119 R & M Supplies - '06 International Truck (7400)	6,779	0	3,825	2,000	2,985	2,000	8,000	6,000	300.00%
2-32-65-520-121 R & M Supplies - '05 Holland Tractor & Mower	3,378	0	4,977	2,000	1,685	3,000	6,000	3,000	100.00%
2-32-65-520-125 R & M Supplies - '07 Chevy Silverado 1500	2,060	0	84	500	877	500	1,000	500	100.00%
2-32-65-520-135 R & M Supplies - '09 Elgin Street Sweeper	10,443	0	7,754	5,000	6,068	5,000	8,200	3,200	64.00%
2-32-65-520-136 R & M Supplies - '10 Ford F150 Supercab 4x2 Truck	51	0	42	500	279	500	1,000	500	100.00%
2-32-65-520-138 R & M Supplies - '10 Ford F150 Supercab 4x2 Truck	60	0	121	500	56	500	1,000	500	100.00%
2-32-65-520-144 R & M Supplies - '13 Bobcat Skid Steer Loader	0	0	0	0	590	0	1,000	1,000	0.00%
2-37-00-113-000 Public Services Salaries & Wages	31,558	0	38,082	30,850	48,765	28,491	31,200	2,709	9.51%
2-37-00-113-066 Engineering Salaries & Wages	23,141	0	24,216	26,000	25,489	26,200	27,070	870	3.32%
2-37-00-132-000 Benefits - Employer Contribution	0	0	0	0	0	12,173	7,950	(4,223)	(34.69%)
2-37-00-251-000 Contracted R & M	33,314	0	0	4,000	1,527	4,000	4,000	0	0.00%
2-37-00-501-000 Engineered Structures (UNDER \$25,000.00)	25,570	0	0	0	0	0	5,000	5,000	0.00%
2-37-00-530-000 R & M Supplies	4,306	0	264	6,500	626	3,500	1,500	(2,000)	(57.14%)
2-37-00-531-000 Storm Sewer Supplies (Private)	0	0	557	500	1,289	500	500	0	0.00%
2-37-00-540-000 Utilities - Storm Lift Stations	3,721	0	3,324	3,200	4,019	3,300	4,000	700	21.21%
2-37-00-544-000 Electric Utility - Lift Stn.(NEW #2.37.00.540.000)	0	0	0	0	0	0	0	0	0.00%
2-37-00-762-000 Contributed to Reserves	102,621	0	0	0	0	0	0	0	0.00%
2-37-00-780-000 Contributed to Equity in TCA	491,670	0	48,005	0	0	263,500	500,500	237,000	89.94%
2-41-02-113-000 Public Services Salaries & Wages	23,385	0	39,832	36,200	33,799	33,341	36,200	2,859	8.58%
2-41-02-113-065 Vehicle & Equipment Wages	5,911	0	4,688	1,300	7,117	1,300	1,300	0	0.00%
2-41-02-113-066 Engineering Salaries & Wages	23,141	0	24,216	26,000	25,489	26,200	27,100	900	3.44%
2-41-02-132-000 Benefits - Employer Contribution	72,453	0	79,700	83,100	71,807	13,623	9,200	(4,423)	(32.47%)
2-41-02-211-000 Travel Expense	1,571	0	3,088	4,000	2,933	4,000	4,000	0	0.00%
2-41-02-217-000 Telephone	4,913	0	5,188	4,300	4,835	4,800	3,500	(1,300)	(27.08%)
2-41-02-223-000 Registration & Tuition	1,986	0	2,390	3,000	2,608	3,000	3,000	0	0.00%
2-41-02-235-000 Contracted Engineering (INACTIVE'13)	515	0	0	0	0	0	0	0	0.00%
2-41-02-660-000 Amortization Expense	0	0	0	0	0	0	248,000	248,000	0.00%

2014 BUDGET FOR PRELIMINARY APPROVAL  
Public Services  
Run Date: 1/24/14 8:47 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
2-41-02-762-000 Contributed to Reserves	79,000	0	134,000	134,000	0	135,000	116,200	(18,800)	(13.93%)
2-41-02-780-000 Contributed to Equity in TCA	95,888	0	0	0	0	25,000	0	(25,000)	(100.00%)
2-41-02-900-000 Water Doubtful Accounts	2,338	0	2,391	1,500	2,973	1,500	1,500	0	0.00%
2-41-02-910-000 Collection Agency Fee	548	0	335	100	313	100	500	400	400.00%
2-41-05-113-000 Read Meters Wages	11,108	0	11,861	7,050	11,018	0	12,000	12,000	0.00%
2-41-05-113-012 Admin Salaries & Clerical Wages	80,706	0	80,330	85,600	76,843	82,350	85,943	3,593	4.36%
2-41-05-132-000 Redirect Benefits - Water	0	0	0	150	0	20,200	0	(20,200)	(100.00%)
2-41-05-216-000 Postage, Freight & Courier Services	4,000	0	4,000	3,725	1,975	3,725	3,800	75	2.01%
2-41-05-253-000 R & M - Meter Reading System	676	0	197	1,500	0	1,500	1,500	0	0.00%
2-41-05-511-000 General Goods and Supplies ***DO NOT USE***	4,000	0	4,000	4,000	3,200	4,000	4,000	0	0.00%
2-41-05-780-000 Contributed to Equity in TCA	0	0	0	0	0	6,600	0	(6,600)	(100.00%)
2-41-07-113-000 Raw Water Facility Wages	14,861	0	15,185	11,450	12,153	9,450	10,000	550	5.82%
2-41-07-132-000 Redirect Benefits - Water	0	0	0	0	0	2,250	2,500	250	11.11%
2-41-07-252-000 Contracted R & M Building & Equipment	0	0	0	300	225	300	5,000	4,700	1,566.67%
2-41-07-253-000 Contracted R&M Equip(2.41.08.252.000)(INACTIVE'13)	4,248	0	0	10,000	0	5,000	0	(5,000)	(100.00%)
2-41-07-530-000 R & M Supplies Building & Equipment	53	0	0	150	215	150	900	750	500.00%
2-41-07-531-000 R&M Supplies Equip (2.41.07.530.000) (INACTIVE'13)	613	0	0	750	0	750	0	(750)	(100.00%)
2-41-07-540-000 Utilities - Water Pump Stations	97,060	0	91,885	78,000	79,801	85,650	85,650	0	0.00%
2-41-07-544-000 Electric Utility - Pump Stn.(NEW #2.41.07.540.000)	0	0	0	0	0	0	0	0	0.00%
2-41-07-780-000 Contributed to Equity in TCA	0	0	109,847	0	0	3,676,740	0	(3,676,740)	(100.00%)
2-41-08-113-000 Treatment Facility Wages	80,466	0	77,034	75,500	84,829	75,500	79,200	3,700	4.90%
2-41-08-132-000 Redirect Benefits - Water	0	0	0	0	0	17,950	19,500	1,550	8.64%
2-41-08-251-000 Contracted R & M Reservoir	772	0	950	3,000	0	8,500	3,000	(5,500)	(64.71%)
2-41-08-252-000 Contracted R & M Building	4,228	0	3,484	5,000	3,919	5,000	5,000	0	0.00%
2-41-08-253-000 Contracted R & M Equipment	23,581	0	9,278	30,000	6,763	5,000	5,000	0	0.00%
2-41-08-530-000 R & M Supplies Reservoir	50	0	10	100	156	100	100	0	0.00%
2-41-08-531-000 Treatment Supplies	68,992	0	61,497	65,000	66,638	65,000	70,000	5,000	7.69%
2-41-08-532-000 R & M Supplies Building	868	0	677	1,400	30	1,400	1,400	0	0.00%
2-41-08-533-000 R & M Supplies Equipment	7,444	0	1,468	4,000	2,351	4,000	4,000	0	0.00%
2-41-08-540-000 Utilities - Treatment Plant & Bulk Water Stn.	68,511	0	66,492	68,700	62,502	74,000	74,000	0	0.00%
2-41-08-543-000 Gas Utility-Treatment Plant (NEW #2.41.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-41-08-544-000 Electric Utility - WTP (NEW #2.41.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-41-08-545-000 Elec Utility-Bulk Water Stn (NEW #2.41.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-41-08-762-000 Contributed to Reserves	836,600	0	898,200	898,200	0	7,566,382	4,266,382	(3,300,000)	(43.61%)
2-41-08-780-000 Contributed to Equity in TCA	0	0	26,360	0	0	11,267,640	0	(11,267,640)	(100.00%)
2-41-09-113-000 Water Transmission Wages	86,602	0	82,491	116,400	59,931	75,500	79,106	3,606	4.78%
2-41-09-132-000 Redirect Benefits - Water	0	0	0	0	0	17,950	19,499	1,549	8.63%
2-41-09-251-000 Contracted R & M Engineered Structures	195,557	0	10,722	120,000	116,699	120,000	120,000	0	0.00%
2-41-09-524-000 Main Replacement Supplies & Services	19,742	0	25,014	18,000	15,854	18,000	18,000	0	0.00%
2-41-09-530-000 R & M Supplies Meters	14,716	0	7,427	10,000	7,027	10,000	10,000	0	0.00%
2-41-09-534-000 Private Water Services Supplies	321	0	1,493	4,000	1,824	4,000	4,000	0	0.00%
2-41-09-540-000 Utilities - Water Tower	220	0	215	500	498	250	300	50	20.00%
2-41-09-544-000 Electric Utility-Water Tower(NEW #2.41.09.540.000)	0	0	0	0	0	0	0	0	0.00%
2-41-09-780-000 Contributed to Equity in TCA	0	0	777,309	0	0	884,000	6,000	(878,000)	(99.32%)
2-41-65-520-076 R & M Supplies - Tampo Packer Rp160 S/N 1000171A	124	0	0	300	85	300	300	0	0.00%
2-41-65-520-099 R & M Supplies -99 Dodge Ram(NEW #2.23.65.520.099)	252	0	0	500	0	0	0	0	0.00%
2-41-65-520-100 R & M Supplies - 99 Dodge 1/2 Ton SN2B6129 (IA'13)	0	0	0	500	0	0	0	0	0.00%
2-41-65-520-103 R & M Supplies - '88 Ford Econoline 350 S/N A80719	28	0	16	500	282	500	1,000	500	100.00%
2-41-65-520-105 R & M Supplies - Dodge 1/2 Ton SN 293990 (IA'13)	78	0	0	500	0	0	0	0	0.00%
2-41-65-520-113 R & M Supplies - 03 Ford 1/2 Ton (INACTIVE'14)	5	0	70	500	0	500	1,000	500	100.00%
2-41-65-520-122 R & M Supplies - '07 Dodge Ram Truck S/N 542836	93	0	476	500	734	500	1,000	500	100.00%
2-41-65-520-123 R & M Supplies - 07 Hyundai Loader S/N LF0210350	9,508	0	5,291	4,000	741	4,000	10,000	6,000	150.00%
2-41-65-520-124 R & M Supplies - 07 Hyundai Excavator S/N N6041054	420	0	0	2,000	797	2,000	2,000	0	0.00%
2-41-65-520-129 R & M Supplies - '08 Ford F150 Supercab 4x2 Truck	1,159	0	937	500	64	500	1,000	500	100.00%
2-41-65-520-131 R & M Supplies - '08 Bomag 47" Roller	171	0	138	500	0	500	500	0	0.00%
2-41-65-520-140 R & M Supplies - '11 GMC Sierra Truck	31	0	185	0	0	500	1,000	500	100.00%
2-41-65-520-143 R & M Supplies - '12 GMC Sierra Truck 1500 4X4	0	0	9	0	13	0	1,000	1,000	0.00%
2-41-65-780-000 Contributed to Equity in TCA	0	0	0	0	0	0	0	0	0.00%
2-42-09-113-000 Public Services Salaries & Wages	75,905	0	75,808	82,300	78,112	82,141	72,800	(9,341)	(11.37%)
2-42-09-113-012 Admin Salaries & Clerical Wages	49,665	0	49,434	52,700	47,288	50,700	52,900	2,200	4.34%
2-42-09-113-065 Vehicle & Equipment Wages	3,326	0	4,314	650	3,388	650	700	50	7.69%
2-42-09-113-066 Engineering Salaries & Wages	23,141	0	24,216	26,000	25,489	26,200	27,100	900	3.44%
2-42-09-132-000 Benefits - Employer Contribution	32,775	0	35,600	37,100	35,899	37,623	21,300	(16,323)	(43.39%)
2-42-09-216-000 Postage, Freight & Courier Services	4,000	0	4,000	3,725	1,975	3,725	3,800	75	2.01%
2-42-09-218-000 Telephone - Sewer Lifts	1,739	0	1,741	2,000	1,772	2,000	2,000	0	0.00%
2-42-09-251-000 Contracted R & M Engineered Structures	1,727	0	6,674	10,000	2,188	27,500	27,500	0	0.00%
2-42-09-259-000 Contracted R & M Lift Station	6,808	0	4,733	10,000	6,435	10,000	35,000	25,000	250.00%
2-42-09-351-000 Medicine Hat Treatment Service	558,921	0	423,555	580,000	524,074	550,000	550,000	0	0.00%

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2-42-09-504-000 MACHINES & EQUIPMENT (UNDER \$5000)	0	0	0	0	9,247	0	0	0	0.00%
2-42-09-511-000 General Goods and Supplies**DO NOT USE****	4,000	0	4,000	4,000	3,200	4,000	4,000	0	0.00%
2-42-09-530-000 Private Sewer Service Supplies	(383)	0	4,815	2,000	1,869	2,000	2,000	0	0.00%
2-42-09-532-000 R & M Supplies	93	0	(790)	4,000	278	4,000	5,000	1,000	25.00%
2-42-09-533-000 R & M Supplies Lift Station	297	0	85	3,500	768	3,500	0	(3,500)	(100.00%)
2-42-09-540-000 Utilities - Sanitary Lift Stations	10,611	0	9,549	10,000	8,713	9,700	9,700	0	0.00%
2-42-09-544-000 Electric Utility -Sewer Lift(NEW #2.42.09.540.000)	0	0	0	0	0	0	0	0	0.00%
2-42-09-660-000 Amortization Expense	0	0	0	0	0	0	186,000	186,000	0.00%
2-42-09-762-000 Contributed to Reserves	51,000	0	35,500	35,500	0	40,500	40,500	0	0.00%
2-42-09-780-000 Contributed to Equity in TCA	120,934	0	243,548	0	0	0	491,500	491,500	0.00%
2-42-09-900-000 Sewage Doubtful Accounts	992	0	1,116	700	1,415	700	700	0	0.00%
2-42-09-910-000 Collection Agency Fee	261	0	153	100	146	100	300	200	200.00%
2-42-65-520-109 R & M Supplies - '80 White Int.Truck	0	0	131	1,000	1,214	1,000	1,000	0	0.00%
2-42-65-780-000 Contributed to Equity in TCA	9,025	0	0	0	0	0	0	0	0.00%
2-43-09-113-000 Public Services Salaries & Wages	62,160	0	79,921	49,250	71,694	48,497	51,900	3,403	7.02%
2-43-09-113-012 Admin Salaries & Clerical Wages	24,833	0	24,717	26,350	23,645	25,350	26,500	1,150	4.54%
2-43-09-113-065 Vehicle & Equipment Wages	7,222	0	9,038	5,900	9,650	5,900	5,800	(100)	(1.69%)
2-43-09-132-000 Benefits - Employer Contribution	21,062	0	27,207	20,200	26,174	20,024	21,600	1,576	7.87%
2-43-09-210-000 Recycling Program (INACTIVE'13)	0	0	0	106,000	0	0	106,000	106,000	0.00%
2-43-09-216-000 Postage, Freight & Courier Services	4,000	0	4,000	3,725	1,975	3,725	3,800	75	2.01%
2-43-09-253-000 Contracted R & M Equipment-Garbage Bins	0	0	1,847	5,000	0	5,000	0	(5,000)	(100.00%)
2-43-09-351-000 Garbage Tonnage Charges	44,359	0	50,680	45,000	57,854	45,000	50,000	5,000	11.11%
2-43-09-354-000 Annual Spring Clean-Up	1,096	0	360	0	525	0	0	0	0.00%
2-43-09-504-000 MACHINES & EQUIPMENT (UNDER \$5000)	33,717	0	48,203	45,000	47,579	50,000	50,000	0	0.00%
2-43-09-511-000 General Goods and Supplies**DO NOT USE****	2,000	0	2,000	2,000	1,600	2,000	2,000	0	0.00%
2-43-09-521-000 Gas & Oil	17,677	0	22,861	15,000	0	20,000	20,000	0	0.00%
2-43-09-530-000 R & M Supplies	5,385	0	7,855	5,000	11,784	12,000	17,000	5,000	41.67%
2-43-09-762-000 Contributed to Reserves	82,500	0	93,500	82,500	0	82,500	82,500	0	0.00%
2-43-09-900-000 Garbage Doubtful Accounts	427	0	478	300	666	300	300	0	0.00%
2-43-09-910-000 Collection Agency Fee	110	0	65	100	64	100	100	0	0.00%
2-43-65-520-094 R & M Supplies - 1998 Garbage Truck	3,336	0	5,633	5,000	4,355	10,000	10,000	0	0.00%
2-43-65-520-128 R & M Supplies - '08 Interna SF637 Garbage Truck	17,516	0	29,155	12,000	46,593	20,000	20,000	0	0.00%
2-56-08-113-000 Cemetery Maintenance Wages	5,548	0	9,287	16,200	9,268	19,300	20,110	810	4.20%
2-56-08-132-000 Redirect Benefits - P/S	0	0	0	500	0	3,050	3,064	14	0.46%
2-56-08-519-000 General Goods and Supplies	908	0	736	1,600	129	1,600	6,100	4,500	281.25%
2-56-08-520-000 Graveliners	2,324	0	4,957	3,000	3,275	4,000	4,000	0	0.00%
2-56-08-780-000 Contributed to Equity in TCA	0	0	1,800	0	0	28,200	0	(28,200)	(100.00%)
2-70-06-113-000 Arena Facility Operations Wages	90,633	0	98,157	108,900	92,164	108,900	113,100	4,200	3.86%
2-70-06-113-065 Vehicle & Equipment Wages	0	0	314	1,950	0	1,950	1,926	(24)	(1.23%)
2-70-06-132-000 Redirect Benefits - P/S	0	0	0	0	0	27,700	28,808	1,108	4.00%
2-70-06-217-000 Telephone	581	0	553	900	450	700	700	0	0.00%
2-70-06-251-000 Contracted R & M Ice Plant	15,869	0	23,773	20,000	5,848	10,000	25,000	15,000	150.00%
2-70-06-252-000 Contracted R & M Building	44,953	0	13,047	6,000	12,015	8,000	13,000	5,000	62.50%
2-70-06-253-000 Contracted R & M Equipment	3,627	0	3,333	500	571	500	500	0	0.00%
2-70-06-513-000 Janitorial Goods and Supplies	5,544	0	2,099	3,000	3,108	3,000	3,000	0	0.00%
2-70-06-523-000 Small Tools & Equipment Supplies	86	0	327	100	182	100	100	0	0.00%
2-70-06-531-000 R & M Supplies Building	4,401	0	7,776	5,000	6,096	10,000	15,000	5,000	50.00%
2-70-06-532-000 R & M Supplies Equipment	269	0	1,165	500	475	500	500	0	0.00%
2-70-06-540-000 Utilities - Arena	75,414	0	73,972	67,000	67,594	67,800	67,800	0	0.00%
2-70-06-543-000 Gas Utility - Arena (NEW #2.70.06.540.000)	0	0	0	0	0	0	0	0	0.00%
2-70-06-544-000 Electric Utility - Arena (NEW #2.70.06.540.000)	0	0	0	0	0	0	0	0	0.00%
2-70-65-520-101 R & M Supplies - '99 Zamboni Ice Resurfacer	1,689	0	4,333	2,000	1,670	2,000	2,000	0	0.00%
2-72-08-113-000 Redirect Rec Wages	0	0	0	27,150	0	0	0	0	0.00%
2-72-08-113-031 Public Services Salaries & Wages	124,398	0	175,968	121,500	151,305	170,991	208,663	37,672	22.03%
2-72-08-113-065 Vehicle & Equipment Wages	9,146	0	7,850	5,250	4,035	5,250	5,136	(114)	(2.17%)
2-72-08-132-000 Benefits - Employer Contribution	19,316	0	18,616	15,250	17,254	54,868	23,936	(30,932)	(56.38%)
2-72-08-256-000 Contracted R & M Parks, Courts, Diamonds	11,386	0	11,632	14,500	32,398	40,000	40,000	0	0.00%
2-72-08-257-000 Contracted R&M B.Diamonds (27208256) (INACTIVE'13)	250	0	0	1,000	0	1,000	0	(1,000)	(100.00%)
2-72-08-258-000 Contracted R&M T.Courts (27208256) (INACTIVE'13)	0	0	0	1,000	0	4,000	0	(4,000)	(100.00%)
2-72-08-530-000 R&M Supplies Parks Shop (27208531) (INACTIVE'13)	147	0	69	200	0	200	0	(200)	(100.00%)
2-72-08-531-000 R & M Supplies Parks	1,510	0	15,683	2,000	15,954	22,300	27,300	5,000	22.42%
2-72-08-532-000 R & M Supplies -Treatment&Upkeep(NEW #2.72.08.531)	1,235	0	0	4,000	0	0	0	0	0.00%
2-72-08-533-000 R & M Supplies Parks (NEW #2.72.08.531.000)	7,693	0	0	15,000	0	0	0	0	0.00%
2-72-08-534-000 R & M Supplies Ball Diamond (NEW #2.72.08.531.000)	354	0	0	1,000	0	0	0	0	0.00%
2-72-08-535-000 R & M Supplies-Tennis Court (NEW #2.72.08.531.000)	0	0	0	300	0	0	0	0	0.00%
2-72-08-540-000 Utilities - Parks & Campground	8,386	0	8,850	9,300	9,941	9,900	9,900	0	0.00%
2-72-08-543-000 Gas Utility - Campground (NEW #2.72.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-08-544-000 Electric Utility-Lions Park (NEW #2.72.08.540.000)	0	0	0	0	0	0	0	0	0.00%

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2-72-08-545-000 Elec Utility-Parks/Fire Bldg(NEW #2.72.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-08-546-000 Elec Utility - Ball Diamonds(NEW #2.72.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-08-547-000 Elec Utility - Memorial Park(NEW #2.72.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-08-548-000 Electric Utility-Campground (NEW #2.72.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-08-549-000 Elec Utility-Park SprinklerS(NEW #2.72.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-08-762-000 Contributed to Reserves	0	0	14,923	0	0	0	0	0	0.00%
2-72-08-780-000 Contributed to Equity in TCA	0	0	0	0	0	715,100	90,000	(625,100)	(87.41%)
2-72-65-520-017 R & M Supplies - '91 Red MF Loader (INACTIVE'14)	123	0	0	500	0	500	0	(500)	(100.00%)
2-72-65-520-025 R & M Supplies - '89 KUBOTA Mower (INACTIVE'14)	0	0	1,948	500	0	500	0	(500)	(100.00%)
2-72-65-520-049 R & M Supplies - '92 White DODGE 1 Ton	49	0	2,974	1,000	11	1,000	1,000	0	0.00%
2-72-65-520-074 R & M Supplies - 38" Tree Spade Attach to Unit 59	0	0	0	300	0	300	300	0	0.00%
2-72-65-520-089 R & M Supplies - 97 Kubota Mower	0	0	0	1,500	0	1,500	1,500	0	0.00%
2-72-65-520-092 R & M Supplies - '98 Sierra 1/2 Ton (INACTIVE'13)	0	0	0	0	0	0	0	0	0.00%
2-72-65-520-104 R & M Supplies - 01 Dodge 1/2 Ton (INACTIVE'14)	255	0	0	500	228	500	0	(500)	(100.00%)
2-72-65-520-106 R & M Supplies - Ransomes 951 Mover (INACTIVE'14)	76	0	28	1,500	0	1,500	0	(1,500)	(100.00%)
2-72-65-520-108 R & M Supplies - '01 Bob Cat 1200 Club Car	426	0	0	300	139	300	300	0	0.00%
2-72-65-520-111 R & M Supplies - 03 Toro 355ZRT Mower S/N 22000057	85	0	591	1,000	630	1,000	1,000	0	0.00%
2-72-65-520-112 R & M Supplies - '03 Ford F150 1/2 Ton	43	0	99	300	82	300	1,000	700	233.33%
2-72-65-520-132 R & M Supplies - '08 Kubota Turf Mower	2,579	0	2,561	1,000	1,363	1,000	1,000	0	0.00%
2-72-65-520-133 R & M Supplies - '08 Sweepstar Vacuum/Sweeper	0	0	0	500	0	500	500	0	0.00%
2-72-65-520-137 R & M Supplies - '10 Ford F150 Supercab 4x2 Truck	1,272	0	47	500	454	500	1,000	500	100.00%
2-72-65-520-139 R & M Supplies - '10 John Deere 977 72" Mower	74	0	291	500	928	500	1,000	500	100.00%
2-72-65-520-145 R & M Supplies - '13 MT6 Tractor	0	0	0	0	2,746	0	2,000	2,000	0.00%
Total 2 Expense	9,073,522	0	7,742,721	4,657,900	3,406,380	31,397,129	11,906,055	0	(62.08%)
Total Public Services	1,688,662		730,287	1,268,477	(4,104,011)	2,210,632	1,983,005		(10.30%)

2014 BUDGET FOR PRELIMINARY APPROVAL  
Public Services  
Run Date: 1/24/14 8:47 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Community Services</b>									
2 Expense									
2-72-03-113-031 R & M Building Wages	20,527	0	17,121	44,350	22,269	34,050	35,001	951	2.79%
2-72-03-252-000 Contracted R & M Building	2,297	0	478	27,500	26,402	2,500	28,500	26,000	1,040.00%
2-72-03-253-000 Contracted R & M Equipment	5,093	0	1,943	14,000	1,892	4,000	4,000	0	0.00%
2-72-03-530-000 R & M Supplies Building	6,676	0	4,543	4,000	2,477	6,000	8,000	2,000	33.33%
2-72-03-531-000 R & M Supplies - Treatment Supplies	5,300	0	4,308	5,500	16,089	5,500	9,000	3,500	63.64%
2-72-03-532-000 R & M Supplies Equipment	3,684	0	2,804	4,500	1,111	4,500	2,000	(2,500)	(55.56%)
2-72-03-540-000 Utilities - Pool	16,969	0	13,883	13,500	13,361	13,750	13,750	0	0.00%
2-72-03-543-000 Gas Utility - Pool (NEW #2.72.03.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-03-544-000 Electric Utility - Pool (NEW #2.72.03.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-03-780-000 Contributed to Equity in TCA	0	0	81,915	0	0	0	0	0	0.00%
2-74-05-252-000 Contracted R & M Museum	322	0	0	0	0	0	0	0	0.00%
2-74-05-540-000 Utilities - Museum	5,885	0	4,594	5,000	4,926	4,300	4,300	0	0.00%
2-74-05-543-000 Gas Utility - Museum (NEW #2.74.05.540.000)	0	0	0	0	0	0	0	0	0.00%
2-74-05-544-000 Electric Utility - Museum (NEW #2.74.05.540.000)	0	0	0	0	0	0	0	0	0.00%
2-74-05-770-000 Contributed to Museum (INACTIVE'13)	1,717	0	0	0	0	0	0	0	0.00%
2-74-06-113-000 R & M Building Wages	1,899	0	1,211	2,100	1,091	2,100	2,175	75	3.57%
2-74-06-132-000 Redirect Benefits - P/S	0	0	0	0	0	500	554	54	10.80%
2-74-06-252-000 Contracted R & M Library Building	2,889	0	3,953	2,000	1,876	5,000	5,000	0	0.00%
2-74-06-530-000 R & M Supplies	530	0	1,627	500	685	500	500	0	0.00%
2-74-08-113-000 R & M Building Wages	2,216	0	1,689	6,300	1,441	6,300	16,525	10,225	162.30%
2-74-08-132-000 Redirect Benefits - P/S	0	0	0	0	0	1,550	1,662	112	7.23%
2-74-08-217-000 Telephone	579	0	553	600	450	600	600	0	0.00%
2-74-08-252-000 Contracted R & M Drop In Building	14,380	0	3,023	2,000	2,295	2,000	10,000	8,000	400.00%
2-74-08-513-000 Janitorial Goods and Supplies	608	0	258	500	527	500	500	0	0.00%
2-74-08-530-000 R & M Supplies - Drop In Building	189	0	848	1,000	378	1,000	1,000	0	0.00%
2-74-08-540-000 Utilities - Drop In Centre	7,428	0	7,426	8,000	6,904	7,800	7,800	0	0.00%
2-74-08-543-000 Gas Utility - Drop In Center(NEW #2.74.08.540.000)	0	0	0	0	0	0	0	0	0.00%
2-74-08-544-000 Elec Utility-Drop In Center (NEW #2.74.08.540.000)	0	0	0	0	0	0	0	0	0.00%
<b>Total 2 Expense</b>	<b>99,188</b>	<b>0</b>	<b>152,177</b>	<b>141,350</b>	<b>104,174</b>	<b>102,450</b>	<b>150,867</b>	<b>0</b>	<b>47.26%</b>
<b>Total Community Services</b>	<b>99,188</b>		<b>152,177</b>	<b>141,350</b>	<b>104,174</b>	<b>102,450</b>	<b>150,867</b>		<b>47.26%</b>

2014 BUDGET FOR PRELIMINARY APPROVAL  
 Public Services  
 Run Date: 1/24/14 8:47 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
Total	1,787,850		882,464	1,409,827	(3,999,837)	2,313,082	2,133,872		(7.75%)



2014 BUDGET FOR PRELIMINARY APPROVAL  
Regional Landfill  
Run Date: 1/24/14 8:47 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Regional Landfill</b>									
1 Revenue									
1-99-43-421-000 Tonnage Charges	(941,348)	0	(1,020,975)	(813,370)	(1,264,849)	(854,330)	(907,600)	(53,270)	6.24%
1-99-43-491-000 Miscellaneous Revenue	(7,212)	0	(16,653)	(10,000)	(10,034)	(10,000)	(10,000)	0	0.00%
1-99-43-551-000 Interest on Investment	(12,627)	0	(14,727)	(15,750)	(12,490)	(15,950)	(15,000)	950	(5.96%)
1-99-43-564-000 Surface and Grazing Leases	(8,770)	0	(8,770)	(8,770)	(8,770)	(8,770)	(8,800)	(30)	0.34%
1-99-43-780-000 Contributed from Equity in TCA	(112,236)	0	(124,919)	0	0	0	0	0	0.00%
1-99-43-920-000 Contributed from Reserve for Operating	(11,830)	0	(83,362)	(75,000)	(116,832)	(208,340)	(81,500)	126,840	(60.88%)
1-99-43-922-000 Contributed from Reserve for Capital	0	0	(581,982)	0	0	(160,000)	(1,500,000)	(1,340,000)	837.50%
Total 1 Revenue	(1,094,023)	0	(1,851,388)	(922,890)	(1,412,975)	(1,257,390)	(2,522,900)	0	100.65%
2 Expense									
2-99-43-113-000 Scale & Equipment Operator Wages	161,802	0	179,014	172,550	193,599	183,700	217,400	33,700	18.35%
2-99-43-113-012 Admin Salaries & Clerical Wages	40,194	0	36,914	38,700	37,981	40,550	42,400	1,850	4.56%
2-99-43-113-031 Public Services Salaries & Wages	20,633	0	30,052	32,950	30,041	33,300	33,350	50	0.15%
2-99-43-113-065 Vehicle & Equipment Wages	10,458	0	13,668	7,250	8,287	7,250	7,100	(150)	(2.07%)
2-99-43-132-000 Benefits - Employer Contribution	44,290	0	50,511	50,100	52,275	53,850	43,500	(10,350)	(19.22%)
2-99-43-211-000 Travel Expense	630	0	444	2,000	0	2,000	2,000	0	0.00%
2-99-43-216-000 Postage, Freight & Courier Services	2,000	0	2,000	1,900	988	1,900	2,000	100	5.26%
2-99-43-217-000 Telephone	937	0	918	2,090	1,148	1,700	1,700	0	0.00%
2-99-43-219-000 Miscellaneous Services	1,152	0	8,053	1,000	2,403	1,000	1,000	0	0.00%
2-99-43-223-000 Registration & Tuition	953	0	740	2,000	1,393	2,000	2,000	0	0.00%
2-99-43-225-000 Memberships	226	0	426	500	848	500	500	0	0.00%
2-99-43-231-000 Professional Service: Audit	7,900	0	8,200	8,200	0	8,450	4,500	(3,950)	(46.75%)
2-99-43-232-000 Professional Services: Legal & other	0	0	0	2,000	545	2,000	2,000	0	0.00%
2-99-43-235-000 Contracted Engineering	28,754	0	8,837	103,000	5,356	110,000	110,000	0	0.00%
2-99-43-237-000 General Contracted Services	22,891	0	72,792	20,000	28,771	23,000	28,000	5,000	21.74%
2-99-43-249-000 Hardware and Software Support	0	0	0	1,000	0	1,000	0	(1,000)	(100.00%)
2-99-43-258-000 Contracted R & M Equipment	10,377	0	12,848	15,000	3,099	15,000	20,000	5,000	33.33%
2-99-43-274-000 Insurance	13,191	0	12,974	14,000	16,384	14,000	14,000	0	0.00%
2-99-43-504-000 MACHINES & EQUIPMENT (UNDER \$5000)	0	0	0	9,000	3,450	19,800	12,500	(7,300)	(36.87%)
2-99-43-511-000 General Goods and Supplies	3,883	0	4,547	4,000	4,371	4,000	4,000	0	0.00%
2-99-43-520-082 R & M Supplies - '95 Ford F150 XL (INACTIVE'13)	0	0	16	0	0	0	0	0	0.00%
2-99-43-520-085 R & M Supplies - '96 Rex Compactor (INACTIVE'13)	49	0	1,084	5,000	0	0	0	0	0.00%
2-99-43-520-088 R & M Supplies - '96 case 921 Loader	15,254	0	469	5,000	1,249	5,000	2,000	(3,000)	(60.00%)
2-99-43-520-090 R & M Supplies - '98 Sierra 1/2 Ton s/n 513828	259	0	32	500	495	500	1,000	500	100.00%
2-99-43-520-117 R & M Supplies - '04 Bomag Trash Compactor(BC 572)	27,972	0	44,330	10,000	4,586	5,000	3,000	(2,000)	(40.00%)
2-99-43-520-134 R & M Supplies - '08 Hyundai Loader	11,515	0	10,204	5,000	48,979	5,000	8,000	3,000	60.00%
2-99-43-520-142 R & M Supplies - '12 Al-Jon Compactor	0	0	2,280	0	2,469	5,000	7,000	2,000	40.00%
2-99-43-521-000 Gas & Oil	91,434	0	93,137	70,000	98,380	85,000	85,000	0	0.00%
2-99-43-524-000 Small Tools & Equipment Supplies	560	0	333	1,500	737	1,500	1,500	0	0.00%
2-99-43-530-000 R & M Supplies	1,161	0	1,019	2,000	2,161	2,000	2,000	0	0.00%
2-99-43-540-000 Utilities - Landfill	4,968	0	3,541	4,500	3,731	4,500	4,000	(500)	(11.11%)
2-99-43-543-000 Gas Utility - Landfill (NEW #2.99.43.540.000)	0	0	0	0	0	0	0	0	0.00%
2-99-43-544-000 Electric Utility - Landfill (NEW #2.99.43.540.000)	0	0	0	0	0	0	0	0	0.00%
2-99-43-660-000 Amortization Expense	112,236	0	124,919	0	0	112,500	112,500	0	0.00%
2-99-43-762-000 Contributed to Reserves	344,021	0	532,750	251,600	0	152,450	166,550	14,100	9.25%
2-99-43-780-000 Contributed to Equity in TCA	0	0	581,982	0	0	160,000	1,500,000	1,340,000	837.50%
2-99-43-781-000 Cont. to Equity in TCA (Principal Repayment)	60,989	0	0	62,800	64,000	62,000	64,000	2,000	3.23%
2-99-43-810-000 Bank Charges	190	0	712	0	706	750	750	0	0.00%
2-99-43-811-000 Over & Short	34	0	231	50	407	50	50	0	0.00%
2-99-43-822-000 Principal Repayment of Deficit Contributions	0	0	0	0	113,543	113,540	0	(113,540)	(100.00%)
2-99-43-831-000 Interest Expense on Loans	13,196	0	11,412	17,900	0	17,000	17,000	0	0.00%
2-99-43-900-000 A/R Uncollectible Accounts	39,912	0	0	600	0	600	600	0	0.00%
Total 2 Expense	1,094,021	0	1,851,389	923,690	732,382	1,257,390	2,522,900	0	100.65%
Total Regional Landfill	(2)		1	800	(680,593)				

2014 BUDGET FOR PRELIMINARY APPROVAL  
Regional Landfill  
Run Date: 1/24/14 8:47 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
Total	(2)		1	800	(680,593)				

2014 BUDGET FOR PRELIMINARY APPROVAL  
Community Services  
Run Date: 1/24/14 8:48 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Community Services</b>									
1 Revenue									
1-51-00-490-000 Silent Auction (New#1.51.00.590.000) (INACTIVE'13)	(1,569)	0	(151)	0	0	0	0	0	0.00%
1-51-00-495-000 Volunteer Recognition	(2,135)	0	(2,407)	(3,050)	(2,149)	(2,100)	(2,100)	0	0.00%
1-51-00-591-000 Non Government Grant	(1,750)	0	(857)	(500)	(1,791)	(500)	(1,400)	(900)	180.00%
1-51-00-840-000 Provincial Grants	(250)	0	0	(250)	(76,423)	(250)	(111,850)	(111,600)	44,640.00%
1-51-00-841-000 Provincial Grants (New1.51.00.840.00)(INACTIVE'13)	(109,326)	0	(111,843)	(111,850)	0	(111,850)	0	111,850	(100.00%)
1-51-00-920-000 Contributed from Reserve for Operating	(152)	0	(199)	0	0	0	0	0	0.00%
1-51-04-450-000 Meals on Wheels	(3,212)	0	(8,223)	(3,000)	(11,126)	(10,700)	(9,200)	1,500	(14.02%)
1-51-08-450-000 Home Support Services	(598)	0	(598)	(1,100)	(1,120)	(1,250)	(1,450)	(200)	16.00%
1-72-00-455-000 Miscellaneous Revenue - Pool	(2,494)	0	(2,681)	(2,500)	(1,969)	(2,500)	(2,500)	0	0.00%
1-72-00-460-000 Pool Lessons	(13,601)	0	(17,307)	(15,155)	(17,467)	(16,000)	(17,500)	(1,500)	9.38%
1-72-00-461-000 Ice Rental	(75,682)	0	(74,987)	(80,000)	(80,247)	(72,000)	(79,000)	(7,000)	9.72%
1-72-00-462-000 Pool Admissions	(22,562)	0	(26,790)	(23,000)	(28,016)	(25,000)	(30,000)	(5,000)	20.00%
1-72-00-464-000 Meeting Rooms/Building/Equipment Rentals	(4,699)	0	(5,070)	(4,475)	(5,802)	(5,125)	(5,975)	(850)	16.59%
1-72-00-465-000 Equipment Rental (INACTIVE'13)	(500)	0	(300)	(550)	(100)	(550)	0	550	(100.00%)
1-72-00-467-000 Ball Diamond Rental	(2,463)	0	(1,999)	(2,100)	(3,133)	(2,500)	(2,100)	400	(16.00%)
1-72-00-468-000 Message Board (INACTIVE'13)	(620)	0	(255)	(600)	0	(350)	0	350	(100.00%)
1-72-00-470-000 Campground Rental	(20,878)	0	(26,753)	(22,000)	(34,536)	(23,000)	(28,000)	(5,000)	21.74%
1-72-00-471-000 Other Revenue (INACTIVE'13)	(428)	0	(3,255)	0	0	0	0	0	0.00%
1-72-00-590-000 Non-Government Grant	0	0	0	0	0	0	0	0	0.00%
1-72-00-591-000 Non-Government Grant	(8,500)	0	(23,423)	(8,500)	(13,500)	(8,500)	(8,500)	0	0.00%
1-72-00-840-000 Provincial Operational Grants	3,900	0	(4,000)	0	(2,000)	(4,000)	0	4,000	(100.00%)
1-72-00-841-000 Employment Funding Grant (INACTIVE'13)	(3,107)	0	(3,200)	0	0	0	0	0	0.00%
1-72-00-842-000 Provincial Grants (INACTIVE'13)	0	0	0	(20,000)	0	0	0	0	0.00%
1-72-00-850-000 Local Govt.Conditional Grant - Cypress County	(12,240)	0	(10,710)	(12,250)	(10,710)	(10,700)	(10,700)	0	0.00%
1-72-00-920-000 Contributed from Reserve for Operating	(58,415)	0	(7,379)	(27,500)	(30,148)	(35,000)	(24,000)	11,000	(31.43%)
1-72-00-922-000 Contributed from Reserve for Capital	(16,989)	0	(111,761)	0	0	(715,100)	(144,000)	571,100	(79.86%)
1-74-00-455-000 Recreational/Cultural Programs	(27,393)	0	(44,058)	(92,900)	(23,663)	(22,000)	(22,000)	0	0.00%
1-74-00-464-000 Drop-In Center Rental	(2,696)	0	(2,950)	(3,000)	(4,205)	(3,000)	(4,000)	(1,000)	33.33%
1-74-00-465-000 Drop-In Center (Health Unit) Rental (INACTIVE'13)	(1,000)	0	(1,000)	(1,000)	0	(1,000)	0	1,000	(100.00%)
1-74-00-466-000 Drop-In Centre Rental (Senior Citizens)	(5,400)	0	(5,400)	(5,400)	(6,500)	(6,500)	(6,500)	(100)	1.54%
1-74-00-490-000 Promotional Items	(30,796)	0	(25,990)	0	(1,510)	(3,950)	(1,000)	2,950	(74.68%)
1-74-00-491-000 Miscellaneous Revenue	0	0	(1,242)	0	(22,987)	0	0	0	0.00%
1-74-00-591-000 Non-Government Grant	(806)	0	(11,850)	0	(2,076)	0	0	0	0.00%
1-74-00-830-000 Federal Grant	(1,000)	0	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	0	0.00%
1-74-00-840-000 Provincial Grants	0	0	(5,000)	(5,000)	0	0	0	0	0.00%
1-74-00-920-000 Contributed from Reserve for Operating	(13,816)	0	(8,533)	(60,000)	0	0	(192,200)	(192,200)	0.00%
<b>Total 1 Revenue</b>	<b>(441,177)</b>	<b>0</b>	<b>(551,171)</b>	<b>(506,680)</b>	<b>(382,178)</b>	<b>(1,084,425)</b>	<b>(705,075)</b>	<b>0</b>	<b>(34.98%)</b>
2 Expense									
2-51-00-113-000 FCSS Wages	47,155	0	47,081	51,800	41,512	68,275	56,564	(11,711)	(17.15%)
2-51-00-132-000 Benefits - Employer Contribution	9,999	0	9,612	11,450	8,105	17,645	15,198	(2,447)	(13.87%)
2-51-00-211-000 Travel Expense	0	0	0	2,400	108	2,000	4,700	2,700	135.00%
2-51-00-213-000 Travel Expense Staff(2.51.00.211.000)(INACTIVE'13)	1,707	0	2,408	2,800	0	2,800	0	(2,800)	(100.00%)
2-51-00-216-000 Postage, Freight & Courier Services	600	0	600	725	296	725	725	0	0.00%
2-51-00-217-000 Telephone	656	0	630	800	493	800	650	(150)	(18.75%)
2-51-00-221-000 Public Relations, Promotions & Advertising	7,888	0	8,126	7,200	5,666	8,500	8,500	0	0.00%
2-51-00-223-000 Registration & Tuition	583	0	704	1,400	0	1,300	1,300	0	0.00%
2-51-00-225-000 Memberships	778	0	518	850	748	750	750	0	0.00%
2-51-00-231-000 Professional Services: Audit	3,200	0	1,000	3,200	0	3,200	1,500	(1,700)	(53.13%)
2-51-00-237-000 Special Services: Janitorial Contract	1,182	0	1,125	1,100	1,098	1,200	1,200	0	0.00%
2-51-00-244-000 Office Space/Facility Rent for FCSS	1,800	0	1,800	1,800	0	1,800	2,400	600	33.33%
2-51-00-245-000 Facility Rent FCSS Prog (2.51.00.244)(INACTIVE'13)	600	0	600	600	0	600	0	(600)	(100.00%)
2-51-00-253-000 Contracted R & M Office Equipment	0	0	0	300	223	0	800	800	0.00%
2-51-00-511-000 General Goods and Supplies	973	0	895	1,200	521	1,200	1,200	0	0.00%
2-51-00-540-000 Utilities - FCSS Offices	1,465	0	1,292	1,300	1,258	1,350	1,350	0	0.00%
2-51-00-543-000 Gas Utility - FCSS Office (NEW #2.51.00.540.000)	0	0	0	0	0	0	0	0	0.00%
2-51-00-544-000 Electric Utility-FCSS Office(NEW #2.51.00.540.000)	0	0	0	0	0	0	0	0	0.00%
2-51-00-762-000 Contributed to Reserves	1,200	0	0	0	0	0	0	0	0.00%
2-51-04-202-000 Cost of Meals-Contract Services	5,276	0	13,545	5,000	17,964	18,500	16,000	(2,500)	(13.51%)
2-51-04-203-000 Program Supplies	215	0	523	375	1,046	950	950	0	0.00%
2-51-05-202-000 M.H.Family Services Contract (INACTIVE'13)	12,000	0	12,000	12,000	0	0	0	0	0.00%
2-51-07-202-000 PRRD Family School Liaison Worker	24,000	0	24,000	24,000	24,000	24,000	24,000	0	0.00%
2-51-07-770-000 Action Committee	8,200	0	9,000	8,200	12,000	12,000	12,000	0	0.00%
2-51-08-202-000 Home Support Services Contract	1,404	0	1,352	2,500	2,392	2,500	2,700	200	8.00%
2-51-09-770-000 Community Development	18,000	0	15,897	14,550	37,336	16,650	29,160	12,510	75.14%

2014 BUDGET FOR PRELIMINARY APPROVAL  
Community Services  
Run Date: 1/24/14 8:48 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
2-53-00-350-000 Special Transit	53,300	0	54,900	54,900	56,550	57,000	58,500	1,500	2.63%
2-72-00-113-000 Recreation Wages	45,355	0	45,117	51,800	38,561	68,275	56,564	(11,711)	(17.15%)
2-72-00-132-000 <Updated from SP>	0	0	0	11,450	0	0	15,198	15,198	0.00%
2-72-00-211-000 Travel Expense	0	0	0	1,200	222	1,200	3,700	2,500	208.33%
2-72-00-213-000 Travel Expense - Staff (2.72.00.211) (INACTIVE'13)	595	0	471	2,000	0	2,000	0	(2,000)	(100.00%)
2-72-00-216-000 Postage, Freight & Courier Services	726	0	610	725	284	700	700	0	0.00%
2-72-00-217-000 Telephone	638	0	612	990	481	700	650	(50)	(7.14%)
2-72-00-221-000 Public Relations, Promotions & Advertising	16,652	0	15,141	5,000	4,756	8,500	8,700	200	2.35%
2-72-00-223-000 Registration & Tuition	84	0	278	250	415	250	1,400	1,150	460.00%
2-72-00-225-000 Memberships	200	0	200	200	180	200	200	0	0.00%
2-72-00-237-000 Special Services: Janitorial Contract	1,281	0	1,125	1,100	1,098	1,100	1,100	0	0.00%
2-72-00-253-000 Contracted R & M Office Equipment	0	0	0	300	223	300	1,000	700	233.33%
2-72-00-511-000 General Goods and Supplies	1,715	0	1,365	1,800	841	1,200	1,200	0	0.00%
2-72-00-540-000 Utilities - Recreation Offices	1,465	0	1,292	1,400	1,258	1,350	1,350	0	0.00%
2-72-00-543-000 Gas Utility - Rec.Office (NEW #2.72.00.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-00-544-000 Electric Utility-Rec Office (NEW #2.72.00.540.000)	0	0	0	0	0	0	0	0	0.00%
2-72-00-780-000 Contributed to Equity in TCA	16,989	0	29,846	0	0	0	0	0	0.00%
2-72-03-113-000 Pool Facility Operations Wages	77,703	0	81,728	156,200	84,536	82,950	88,400	5,450	6.57%
2-72-03-129-000 Contracted Wages (INACTIVE'13)	0	0	0	1,100	0	0	0	0	0.00%
2-72-03-132-000 Redirect Benefits - Pool	0	0	0	0	0	13,350	7,100	(6,250)	(46.82%)
2-72-03-217-000 Telephone	360	0	349	350	770	350	350	0	0.00%
2-72-03-511-000 General Goods and Supplies	3,768	0	3,739	3,500	3,441	3,500	4,300	800	22.86%
2-72-03-811-000 Short/Over	(1)	0	(1)	50	301	50	50	0	0.00%
2-74-10-125-000 Cultural Programs-Contract Wages	24,022	0	23,329	20,000	22,230	20,000	20,000	0	0.00%
2-74-10-511-000 General Goods and Supplies	24,682	0	13,972	500	353	500	500	0	0.00%
2-74-10-762-000 Contributed to Reserves	20,975	0	1,242	0	0	0	0	0	0.00%
2-74-10-770-000 Town Contributions to Community Activities	26,365	0	70,726	69,710	25,744	26,000	26,000	0	0.00%
2-79-10-223-000 Cypress Courier	13,295	0	13,592	14,000	13,551	14,000	14,000	0	0.00%
Total 2 Expense	479,050	0	512,341	554,075	410,561	490,220	492,609	0	0.49%
Total Community Services	37,873		(38,830)	47,395	28,383	(594,205)	(212,466)		(64.24%)

2014 BUDGET FOR PRELIMINARY APPROVAL  
Community Services  
Run Date: 1/24/14 8:48 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
Total	37,873		(38,830)	47,395	28,383	(594,205)	(212,466)		(64.24%)

2014 BUDGET FOR PRELIMINARY APPROVAL  
Land & Legislative Services  
Run Date: 1/24/14 8:48 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Finance</b>									
1 Revenue									
1-12-02-413-000 Reports, Maps, Faxes, Copies Etc.	(66)	0	(220)	(300)	(504)	(300)	(300)	0	0.00%
1-12-02-490-000 Promotional Items	(281)	0	(6)	(300)	(102)	(300)	(300)	0	0.00%
<b>Total 1 Revenue</b>	<b>(347)</b>	<b>0</b>	<b>(226)</b>	<b>(600)</b>	<b>(606)</b>	<b>(600)</b>	<b>(600)</b>	<b>0</b>	<b>0.00%</b>
2 Expense									
2-12-02-221-000 Public Relations, Promotions & Advertising	27,217	0	13,044	22,500	21,825	31,150	33,700	2,550	8.19%
2-12-02-236-000 Contracted Services: Admin Support	4,751	0	10,000	14,000	88	1,200	1,200	0	0.00%
2-12-02-274-000 Insurance	116,096	0	115,530	125,000	116,604	124,000	124,000	0	0.00%
2-12-02-342-000 Land Titles Office Expenditures	98	0	34	500	52	500	500	0	0.00%
<b>Total 2 Expense</b>	<b>148,162</b>	<b>0</b>	<b>138,608</b>	<b>162,000</b>	<b>138,569</b>	<b>156,850</b>	<b>159,400</b>	<b>0</b>	<b>1.63%</b>
<b>Total Finance</b>	<b>147,815</b>		<b>138,382</b>	<b>161,400</b>	<b>137,963</b>	<b>156,250</b>	<b>158,800</b>		<b>1.63%</b>

2014 BUDGET FOR PRELIMINARY APPROVAL  
Land & Legislative Services  
Run Date: 1/24/14 8:48 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Land &amp; Legislative Services</b>									
1 Revenue									
1-61-00-351-000 Zoning/Planning/Subdivision Fees/Permits	(2,010)	0	(1,500)	(1,100)	(4,111)	(1,100)	(9,250)	(8,150)	740.91%
1-61-00-412-000 Zoning Change Fees (INACTIVE'13)	0	0	(650)	(1,300)	0	(1,300)	0	1,300	(100.00%)
1-61-00-414-000 Planning & Development App Appeal Fees	(150)	0	(150)	(500)	(300)	(500)	0	500	(100.00%)
1-61-00-415-000 Encroachment Permit (INACTIVE'13)	(105)	0	0	(500)	0	(500)	0	500	(100.00%)
1-61-00-840-000 Provincial Grant (INACTIVE'13)	0	0	1,623	(100,000)	0	0	0	0	0.00%
1-61-00-880-000 Private Contribution	0	0	0	0	0	(22,150)	0	22,150	(100.00%)
1-61-00-920-000 Contributed from Reserve for Operating	(66,358)	0	(102,691)	0	(7,609)	(44,100)	(30,000)	14,100	(31.97%)
1-61-00-940-000 Contrib. from Cap Source (NEW #1.61.00.922.000)	0	0	0	0	0	0	0	0	0.00%
1-69-00-564-000 Leases - Commercial, Grazing, Rental, L-T	(28,614)	0	(28,578)	(29,250)	(31,061)	(30,700)	(30,600)	100	(0.33%)
Total 1 Revenue	(97,237)	0	(131,946)	(132,650)	(43,081)	(100,350)	(69,850)	0	(30.39%)
2 Expense									
2-61-00-113-000 Admin Salaries & Clerical Wages	17,716	0	18,223	18,150	19,499	18,150	19,275	1,125	6.20%
2-61-00-132-000 Benefits - Employer Contribution	4,328	0	4,649	4,700	4,938	4,800	0	(4,800)	(100.00%)
2-61-00-231-000 Planning and Development Studies	48,151	0	102,691	100,000	11,609	66,250	30,000	(36,250)	(54.72%)
2-61-00-233-000 Professional Services: Planner	25,831	0	15,655	30,000	23,037	30,000	35,000	5,000	16.67%
2-61-00-511-000 General Goods and Supplies	413	0	0	500	100	500	1,000	500	100.00%
2-61-00-762-000 Contributed to Reserves	0	0	0	0	0	0	0	0	0.00%
2-61-00-764-000 Contribution to Op Reserve (NEW #2.61.00.762.000)	0	0	0	0	0	0	0	0	0.00%
2-66-06-113-000 <Updated from SP>	0	0	0	25,700	0	0	0	0	0.00%
2-66-06-113-012 Admin Salaries & Clerical Wages	24,658	0	26,058	0	27,282	25,700	27,300	1,600	6.23%
2-66-06-132-000 <Updated from SP>	0	0	0	0	0	0	0	0	0.00%
2-66-06-221-000 Public Relations, Promotions & Advertising	8,836	0	4,708	21,000	5,388	17,600	17,000	(600)	(3.41%)
2-66-06-230-000 Cost of Land Sales (Legal, Commission etc.)	8,738	0	6,751	3,000	7,832	3,000	3,000	0	0.00%
2-66-06-249-000 Replot & Survey (for Land Dev.)	6,384	0	1,700	10,000	2,150	10,000	10,000	0	0.00%
2-66-06-250-000 Cost of Land Sale (Land Inventory Costs)	13,051	0	80,097	75,000	0	75,000	75,000	0	0.00%
2-66-06-351-000 Subdivision Costs Town Project (INACTIVE'13)	0	0	0	0	0	0	0	0	0.00%
2-66-06-762-000 Contributed to Reserves	0	0	90,292	0	0	0	204,100	204,100	0.00%
Total 2 Expense	158,106	0	350,824	288,050	101,835	251,000	421,675	0	68.00%
Total Land & Legislative Services	60,869		218,878	155,400	58,754	150,650	351,825		133.54%

2014 BUDGET FOR PRELIMINARY APPROVAL  
Land & Legislative Services  
Run Date: 1/24/14 8:48 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Engineering</b>									
1 Revenue									
1-66-00-480-000 Land Sales	(112,870)	0	(556,662)	(425,000)	(878,821)	(425,000)	(425,000)	0	0.00%
1-66-00-481-000 Agreement for Sale - Installments	(37,457)	0	(274,994)	(66,500)	(16,200)	(16,200)	(16,200)	0	0.00%
1-66-00-920-000 Contributed from Reserve for Operating (Shanon)	(538,334)	0	0	(289,500)	0	(234,000)	0	234,000	(100.00%)
1-66-00-970-000 Infrastructure Capacity Fees	0	0	(3,470)	0	0	0	0	0	0.00%
Total 1 Revenue	(688,661)	0	(835,126)	(781,000)	(895,021)	(675,200)	(441,200)	0	(34.66%)
1-66-00-491-000 Miscellaneous Revenue									
1-66-00-491-000 Miscellaneous Revenue	0	0	0	0	(143)	0	0	0	0.00%
Total 1-66-00-491-000 Miscellaneous Revenue	0	0	0	0	(143)	0	0	0	0.00%
Total Engineering	(688,661)		(835,126)	(781,000)	(895,164)	(675,200)	(441,200)		(34.66%)



2014 BUDGET FOR PRELIMINARY APPROVAL  
Land & Legislative Services  
Run Date: 1/24/14 8:48 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
Total	(479,977)		(477,866)	(464,200)	(698,447)	(368,300)	69,425		(118.85%)

2014 BUDGET FOR PRELIMINARY APPROVAL  
 Building & Development  
 Run Date: 1/24/14 8:49 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Land &amp; Legislative Services</b>									
1 Revenue									
1-61-00-411-000 Zoning/Compliance Letter Fees (INACTIVE'13)	(2,640)	0	(3,240)	(2,500)	(1,215)	(2,500)	0	2,500	(100.00%)
1-61-00-413-000 Development Fees	(6,550)	0	(7,200)	(12,000)	(16,462)	(12,000)	(14,400)	(2,400)	20.00%
<b>Total 1 Revenue</b>	<b>(9,190)</b>	<b>0</b>	<b>(10,440)</b>	<b>(14,500)</b>	<b>(17,677)</b>	<b>(14,500)</b>	<b>(14,400)</b>	<b>0</b>	<b>(0.69%)</b>
<b>Total Land &amp; Legislative Services</b>	<b>(9,190)</b>		<b>(10,440)</b>	<b>(14,500)</b>	<b>(17,677)</b>	<b>(14,500)</b>	<b>(14,400)</b>		<b>(0.69%)</b>

2014 BUDGET FOR PRELIMINARY APPROVAL  
 Building & Development  
 Run Date: 1/24/14 8:49 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Building &amp; Development</b>									
1 Revenue									
1-27-00-526-000 Building Permits (INACTIVE'13)	(5,820)	0	0	0	0	0	0	0	0.00%
1-27-00-527-000 Commissions (Permits - Plumbing, Electric & Gas)	(6,491)	0	(5,372)	(6,000)	(6,417)	(6,000)	(6,000)	0	0.00%
1-27-00-590-000 Non Government Grant	0	0	0	0	0	0	0	0	0.00%
1-27-00-920-000 Contributed from Reserve for Operating	0	0	0	0	0	0	0	0	0.00%
1-27-00-922-000 Contributed from Reserve for Capital	0	0	0	0	0	0	0	0	0.00%
Total 1 Revenue	(12,311)	0	(5,372)	(6,000)	(6,417)	(6,000)	(6,000)	0	0.00%
2 Expense									
2-27-00-113-000 Building & Development Wages	66,685	0	38,669	48,700	56,007	53,450	58,500	5,050	9.45%
2-27-00-113-065 Vehicle & Equipment Wages (INACTIVE'13)	0	0	0	0	0	0	0	0	0.00%
2-27-00-132-000 Benefits - Employer Contribution	16,494	0	3,439	12,500	12,944	13,700	15,300	1,600	11.68%
2-27-00-211-000 Travel Expense	634	0	489	1,200	3,742	5,700	3,400	(2,300)	(40.35%)
2-27-00-217-000 Telephone	1,364	0	1,286	1,200	1,006	1,100	1,100	0	0.00%
2-27-00-223-000 Registration & Tuition	2,927	0	1,159	2,400	1,371	3,800	2,000	(1,800)	(47.37%)
2-27-00-225-000 Memberships	325	0	26	100	100	200	200	0	0.00%
2-27-00-234-000 Contract Inspections	3,616	0	650	0	0	0	6,000	6,000	0.00%
2-27-00-511-000 General Goods and Supplies	199	0	146	1,000	197	1,000	1,000	0	0.00%
2-27-65-520-130 R & M Supplies - '08 F150 (NEW #2.26.65.520.130)	0	0	0	0	0	0	0	0	0.00%
Total 2 Expense	92,244	0	45,864	67,100	75,367	78,950	87,500	0	10.83%
Total Building & Development	79,933		40,492	61,100	68,950	72,950	81,500		11.72%

2014 BUDGET FOR PRELIMINARY APPROVAL  
 Building & Development  
 Run Date: 1/24/14 8:49 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
Total	70,743		30,052	46,600	51,273	58,450	67,100		14.80%

2014 BUDGET FOR PRELIMINARY APPROVAL  
Engineering  
Run Date: 1/24/14 8:49 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
<b>Engineering</b>									
1 Revenue									
1-66-00-411-000 Documentation for the Tender Process	(962)	0	(390)	(1,000)	(275)	(750)	(500)	250	(33.33%)
1-66-00-921-000 Contributed from Reserve for Operating (Khalil)	(4,995)	0	0	0	0	0	0	0	0.00%
1-66-00-922-000 Contributed from Reserve for Capital	(11,404)	0	(5,216)	0	0	(256,400)	0	256,400	(100.00%)
<b>Total 1 Revenue</b>	<b>(17,361)</b>	<b>0</b>	<b>(5,606)</b>	<b>(1,000)</b>	<b>(275)</b>	<b>(257,150)</b>	<b>(500)</b>	<b>0</b>	<b>(99.81%)</b>
2 Expense									
2-66-00-113-000 Engineering Salaries & Wages	145,763	0	154,863	156,000	160,832	157,200	162,420	5,220	3.32%
2-66-00-132-000 Benefits - Employer Contribution	28,775	0	32,687	31,350	33,480	32,400	61,100	28,700	88.58%
2-66-00-211-000 Travel Expense	1,192	0	1,515	2,700	438	2,150	2,150	0	0.00%
2-66-00-216-000 Postage, Freight & Courier Services	688	0	837	1,000	432	800	800	0	0.00%
2-66-00-217-000 Telephone & Mobile Phone	2,965	0	2,849	3,375	2,388	3,000	3,000	0	0.00%
2-66-00-218-000 Mobile Phone (INACTIVE'13)	788	0	388	1,000	0	800	0	(800)	(100.00%)
2-66-00-223-000 Registration & Tuition	2,184	0	4,962	3,900	0	3,950	3,400	(550)	(13.92%)
2-66-00-225-000 Memberships	1,584	0	1,862	2,225	2,089	2,119	2,220	101	4.77%
2-66-00-233-000 Contracted Testing & Geotechnical	127	0	0	1,000	2,054	1,500	1,500	0	0.00%
2-66-00-234-000 Contracted Services (GIS) (26600233) (INACTIVE'13)	2,742	0	5,000	3,000	0	0	0	0	0.00%
2-66-00-235-000 Contracted Eng (Misc Proj) (26600233)(INACTIVE'13)	0	0	0	5,000	0	0	0	0	0.00%
2-66-00-237-000 Special Services: Janitorial Contract	2,266	0	2,250	2,200	2,196	2,200	2,200	0	0.00%
2-66-00-249-000 Replot & Survey (Eng) (2.66.00.233) (INACTIVE'13)	0	0	125	3,500	0	2,000	0	(2,000)	(100.00%)
2-66-00-253-000 Contracted R & M Office Equipment	265	0	345	800	2,505	800	1,500	700	87.50%
2-66-00-254-000 Software Maintenance & Licenses	1,896	0	11,572	2,400	(8,178)	2,650	5,900	3,250	122.64%
2-66-00-504-000 MACHINES & EQUIPMENT (UNDER \$5000)	5,488	0	0	0	0	0	0	0	0.00%
2-66-00-511-000 General Goods and Supplies	1,831	0	1,283	3,000	1,291	4,000	2,800	(1,200)	(30.00%)
2-66-00-540-000 Utilities - Engineering Offices	2,928	0	2,584	2,500	2,516	2,500	2,500	0	0.00%
2-66-00-543-000 Gas Utility - Engineering (NEW #2.66.00.540.000)	0	0	0	0	0	0	0	0	0.00%
2-66-00-544-000 Electric Utility-Engineering(NEW #2.66.00.540.000)	0	0	0	0	0	0	0	0	0.00%
2-66-00-780-000 Contributed to Equity in TCA	11,404	0	5,216	0	0	256,400	0	(256,400)	(100.00%)
2-66-65-520-113 R & M Supplies - '03 Ford 1/2 Ton(New#24165520113)	43	0	0	0	0	0	0	0	0.00%
2-66-65-520-126 R & M Supplies - '07 Chevy Silverado 1500	16	0	82	400	409	200	1,000	800	400.00%
<b>Total 2 Expense</b>	<b>212,945</b>	<b>0</b>	<b>228,440</b>	<b>225,350</b>	<b>202,452</b>	<b>474,669</b>	<b>252,490</b>	<b>0</b>	<b>(46.81%)</b>
<b>Total Engineering</b>	<b>195,584</b>		<b>222,834</b>	<b>224,350</b>	<b>202,177</b>	<b>217,519</b>	<b>251,990</b>		<b>15.85%</b>

2014 BUDGET FOR PRELIMINARY APPROVAL  
 Engineering  
 Run Date: 1/24/14 8:49 AM

	2011 ACTUALS	2011 BUDGET	2012 ACTUALS	2012 BUDGET	2013 ACTUALS (TO DATE)	2013 BUDGET	2014 PROPOSED BUDGET	2013 TO 2014 CHANGE DOLLARS (\$)	2013 TO 2014 CHANGE PERCENT (%)
Total	195,584		222,834	224,350	202,177	217,519	251,990		15.85%

## 2014 PROJECT SUMMARY BUDGET

	2013 REMAINING BUDGET	DEBENTURE FUNDING	RESERVE FUNDING	GRANT FUNDING	OTHER FUNDING
<b>12-00 Administration</b>					
132 Town Hall Sidewalks & Landscaping	25,000		(25,000)		
<b>Total 12-00 Administration</b>	<b>25,000</b>		<b>(25,000)</b>		
<b>23-00 Fire</b>					
141 Fire Truck (Pickup)	48,200		(48,200)		
<b>Total 23-00 Fire</b>	<b>48,200</b>		<b>(48,200)</b>		
<b>32-00 Roads &amp; CGSL</b>					
130 4 Ave SW (1 St - 4 St) Road, Storm, Sanitary	757,000			(757,000)	
133 Flat Deck Truck	25,000		(25,000)		
134 Medium Duty Truck	85,000		(85,000)		
135 Flail Mower Attachment	10,000		(10,000)		
<b>Total 32-00 Roads &amp; CGSL</b>	<b>877,000</b>		<b>(120,000)</b>	<b>(757,000)</b>	
<b>37-00 Storm</b>					
130 4 Ave SW (1 St - 4 St) Road, Storm, Sanitary	500,500			(500,500)	
<b>Total 37-00 Storm</b>	<b>500,500</b>			<b>(500,500)</b>	
<b>41-00 Water</b>					
136 Leak Detector	6,000		(6,000)		
<b>Total 41-00 Water</b>	<b>6,000</b>		<b>(6,000)</b>		
<b>42-00 Sanitary</b>					
130 4 Ave SW (1 St - 4 St) Road, Storm, Sanitary	291,500			(291,500)	
131 Inflow & Infiltration Sanitary Study	100,000		(10,000)		(90,000)
137 NW Manhole & Piping Repairs	100,000		(75,000)	(25,000)	
<b>Total 42-00 Sanitary</b>	<b>491,500</b>		<b>(85,000)</b>	<b>(316,500)</b>	<b>(90,000)</b>
<b>72-00 Parks</b>					
138 Turf Mower	20,000		(20,000)		
139 1 Ton Truck with Box	40,000		(40,000)		
140 Memorial Park Lighting	30,000		(30,000)		
<b>Total 72-00 Parks</b>	<b>90,000</b>		<b>(90,000)</b>		
<b>99-00 Landfill</b>					
067 Leachate Pond	300,000		(300,000)		
142 Landfill Cell	1,200,000		(1,200,000)		
<b>Total 99-00 Landfill</b>	<b>1,500,000</b>		<b>(1,500,000)</b>		
<b>Total</b>	<b>3,538,200</b>		<b>(1,874,200)</b>	<b>(1,574,000)</b>	<b>(90,000)</b>

## **Manager's Reports**

January 27<sup>th</sup>, 2014

### **Municipal and Regional Emergency Management Plan**

I continue to work with the Directors of Emergency Management from the City of Medicine Hat and Cypress County on the development of both the Town of Redcliff's Emergency Management Plan and a Regional Emergency Management Plan. It is the goal of this committee to bring plans forward for approval this spring. Over the next months a bylaw and a number of policies will be coming to Council to lay the framework upon which these plans will be implemented.

### **Physician Recruitment**

One of the goals identified by Council for 2014 was to implement a dynamic and innovative physician recruitment program. Administration is developing a bylaw with the help of Alberta Health Services to establish a local Physician Recruitment Committee. The committee will be the catalyst to coordinate our community's search for doctors. It is my hope that the bylaw to form this committee would be before Council in the coming weeks.

### **Finance & Administration**

#### **Year End**

As we enter into the busiest time of the year, the Finance and Administration department is preparing for the close of the 2013 financial year end. Over the next few weeks the individual functions will be closed. Once that is complete, the department will focus on final document preparations for the formal audit to be conducted by Ensminger Beck & Thompson. Fieldwork for the audit is scheduled to take place in the last week of February.

#### **Social Media**

We continue on trying to engage citizens using the website, and social media. The Town of Redcliff has seen an expanding viewer base on Social Media.

- Facebook – 427 'likes' (<https://www.facebook.com/TheTownOfRedcliff>)
- Twitter – 189 'followers' (<https://twitter.com/TownOfRedcliff>)

#### **Scheduled Items**

- February 7 – Utility Penalty Date
- February 18 – Utility Disconnect Notice Letters
- March 3 – Utility Disconnect Payment Deadline
- March 4 – Utility Disconnections (1st round)
- March 17 – Utility Disconnect Payment Extension Deadline
- March 18 – Utility Disconnections (tentative 2nd round)

### **Public Services**

#### **Water and Sewer Utilities**

Water meter readings for December carried over to early January have now been completed. Utility Operators have all pitched in to assist with snow removal during the past month as resources have been limited due to vacations and the Christmas season. No projects other than regular daily duties were initiated during this time.



### **Municipal Works**

Staff have been busy with street and road maintenance due to the frequent snow falls we received during the past month.

More recently staff have been working to minimize flooding and drainage issues caused by the warm weather.

Three interments were conducted at the cemetery during the months November and December bringing the total to 21 interments for 2013.

### **Parks and Recreation**

The new outdoor rink at Margaret Wooding School is now in full operation and has proven to be a very popular facility. Weather conditions have co-operated for most of the winter, allowing us to maintain ice in the facility up until the recent warm weather.

Two new Facility Operators have been hired to fill vacancies in the department. Filling those vacancies are Devon Price and Bob Chartrand.

### **Landfill**

The new waste oil storage tank at the landfill has not yet been put into service. Registration and approval from the Petroleum Tank Management Association of Alberta is required. We anticipate receiving that approval in the very near future.

### **Legislative & Land Services**

- Ongoing inquiries re: land sales, development & subdivision. There were 5 land sales in the Eastside Area in 2013 and two in other areas of Town. One new subdivision application has been received.
- Ongoing enforcement issues of non-permitted development and older files. A full review of the older files is ongoing.
- Board Vacancies: Municipal Planning Commission (1)
- Subdivision and Development Appeal Board (1)
- Family & Community Services Board (3)
- Redcliff & District Recreation Services Board (1)
- Review of Recreational Vehicle survey / Preparing results and amendments for consideration.
- Website / Phone System Maintenance and changes
- Preparing Bylaw Amendments Re: Changes due to Subdivision / Consolidations

### **Bylaw Enforcement**

Reporting period NOV 12/DEC 31, 2013

Total files this reporting period 51 (6 reported, 45 self-generated)

Total files 2013: 369.

TRAFFIC BYLAW: 14 files related to this bylaw, all of which were self-generated and related to parking on boulevards, parking over 72 hrs., trailers un-attached, and parking in the snow removal zone on 3rd. St. S.E.

STREET BYLAW: 27 files related to this bylaw, 24 were self-generated and 3 complaint driven. All 24 files were related to sidewalk maintenance.

DOG CONTROL BYLAW: 7 files related to this bylaw, 6 self-generated and 1 reported. One dog at large impounded and returned to owner. Total dogs impounded for 2013 was 11, all of which were returned to their owners, thus avoiding the SPCA \$250.00 euthanasia treatment.

NOISE BYLAW: No calls or complaints relating to this Bylaw.

BUSINESS LICENSE BYLAW: Enforcement as always is ongoing with respect to this Bylaw as any and all new businesses noted operating in the Town are approached and checked to ensure that they hold a current valid Town of Redcliff Business License. Information has been received relating to what is possibly a vehicle repairs shop doing unauthorized repairs, this is ongoing with the assistance of AMVIC.

NUISANCE AND UNSIGHTLY PREMISES BYLAW: 2 residential properties were targeted during this reporting period, 1 has partially completed and will finish up in the spring. The other is a house that was rendered un-inhabitable following the flood and resultant sewer back-up.

HIGH WIDE LOAD PERMITS: 58 Permits issued for a total of \$12,000.00.

MISC: I was present and took part in the RV Open House that took place on Dec. 12th and found that there were fewer concerns expressed to me relating to enforcement issues than I had anticipated. The major concern was that of the restricted visibility caused by RV front yard parking, and the resultant negative street appeal. During past two months I have been in consultation with the acting CAO as it relates to the Town going back into the Peace Officer program, the benefits for the Town and my successor.

## **Community Services**

### **PROGRAMS AND EVENTS**

The January to April Program and Event Guide is out. New Community Services programs include Medicine Hat Family Services counselling opportunities in Redcliff and a children's program and fitness programs such as Zumba, Zumba Gold and Tai Chi. Community Services also arranged for the Redcliff Seniors Society; Wood Carving Club; DREAMS and Friends of the Library to provide programs such as the Learn to Play Crib; Beginner Carving; a toboggan party and Family Board Game Day.

More than 75 people took part in the Family Board Game Day at the Library in November, so another one has been set for February 8. People may use the board games at any time but they enjoy the camaraderie of an event, so this will be offered several times each year. Many of the upcoming programs and events focus on family and intergenerational experiences.

### **COLLABORATIONS WITH DREAMS (Developing Redcliff's Education And Mental Health Supports)**

DREAMS and Community Services collaborated on several ventures in the past year: Pink Shirt Day (anti bullying); Mental Health March through town; a youth art program; Family Halloween Dance; Family Movie Night and a toboggan party (which was postponed due to weather)

### **REDCLIFF DAYS**

Redcliff Days planning has begun. Many of the annual activities have been confirmed and new ones are being explored.

### **INFORMATION SESSIONS**

Community Services participated in event at the Family Leisure Centre in November and the Library Connections event in January.

## Engineering

### ❖ WATER TREATMENT PLANT, RAW WATER PUMP STATION AND PIPELINE UPGRADES:

- Pump Station Upgrade:
  - Substantial completion certificate was issued by MPE as of Oct 31, 2013 and pump station is currently in operation.
  - Deficiency inspection carried out by MPE and Town staff with Carver on Wednesday Nov 13, 2013 and a list of uncompleted items has been generated and passed to Carver.
  - Carver is working on the completion of deficiencies. Town is waiting for the contractor to be back after the holidays break.
  - No flood damage invoices from Carver has been forwarded to Town yet. Carver is to submit flood related costs to MPE after discussion with their insurance. MPE has reiterated the importance for this settlement through insurance first.
- Rawwater Supply pipeline project :
  - Substantial completion certificate issued by MPE Engineering on Nov 25, 2013 and pipeline is currently in operation.
  - Deficiency inspection carried out on Nov 22, 2013 with MPE, Town and contractor (L.W.Dennis) on site.
  - Contractor will complete deficiencies in the spring.
  - Perimeter fence installation at the pump station building has been completed.
  - Asphalt patching and restoration completed.
- Water Treatment Plant Design:
  - Town has some concerned with the Water Treatment Plant design is not complete yet.
  - Next design review meeting is scheduled for January 31, 2014.
  - MPE has planned for WTP tender in April 2014 with the 12 months construction period after that.
  - Alberta Environment required the detailed plans to be submitted in February of 2013 but it did not happen. MPE has sent a letter for extension of documentation submission.
  - MPE mentioned that Pall Corporation will be given a go ahead for Water membranes fabrication process in January 2014 with the estimated delivery on site in Sept of 2014.
  - Clarification equipment will also be delivered same time.

### ❖ 2013 INFRASTRUCTURE IMPROVEMENT PROGRAM:

- Transit Paving has completed the majority of road rehab and underground works on all 2013 infrastructure improvement program except minor deficiencies.
- Construction completion inspection by Town staff and contractor (Transit Paving) completed on Nov 29, 2013.
- Transit paving will complete deficiencies in spring 2014

❖ **EASTSIDE PHASE 1 PARKS & LANDSCAPE:**

- Grass Root landscape has completed the project and is under 2 year's warranty.
- Park benches, garbage cans to be installed by Town's Public Services
- Gravel accesses to parks, has been completed by Town's Public Services.

❖ **2014 CAPITAL PROJECT**

- 4<sup>th</sup> Ave SW (1<sup>st</sup> St – 4<sup>th</sup> St) road, storm and sanitary preliminary design in progress.
- External Geotechnical firms are contacted to provide their quotes.
- Sanitary Sewer information review in progress.
- Northside Industrial Area FSR (1<sup>st</sup> Draft) received on Dec 20, 2013 from Scheffer Andrew. Town's review in progress.

❖ **OTHER MISCELLANEOUS:**

- FAC inspection of 2011 road and underground projects completed with Transit Paving and LMT Enterprises. Deficiencies will be fixed in Sept of 2014.
- Misc Site Drainage Plans review, comments and meeting with the consultants as part of Development applications.
- On-going map updates for Public Services and Legislative departments.
- IXL information review and internal prep meeting.
- GPS system signals coverage issue and discussion with vendors and other internal departments.
- Town's Engineering design guidelines and construction standards update in progress.

## Shanon Simon

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**From:** Kim Donais <Kim.Donais@whpinc.ca>  
**Sent:** Friday, January 10, 2014 11:38 AM  
**To:** Shanon Simon  
**Cc:** Phil Monteith (p\_monteith@hotmail.com)  
**Subject:** 100th Anniversary History Book

Hello Shannon,

The Redcliff Lions are having Malcolm Sissons come out and present the Brick History on March 4 at Parkside School at 7pm.

We will be inviting the community and providing coffee and donuts.

Will you please ask council if the Town would donate one of the history books for us to present to Mr. Sissons?

We will also be asking the folks to bring donations for the Food Bank.

Kim Donais  
West Horizon Properties Inc.  
P: 403.548.0262  
F: 866.208.1516  
E: [kim.donais@whpinc.ca](mailto:kim.donais@whpinc.ca)

**TOWN OF REDCLIFF  
REQUEST FOR DECISION**

**DATE:** January 27<sup>th</sup>, 2014

**PROPOSED BY:** Robert Osmond, Acting Municipal Manager

**TOPIC:** Schedule Roles & Responsibilities Session

**PROPOSAL:** To select a date for the Municipal Affairs Roles & Responsibilities Session

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**BACKGROUND:**

The Alberta Municipal Affairs Roles & Responsibilities Session is part of the commitments required following the municipal inspection. This session was delayed in 2013 due to weather. All Councillors must be in attendance for this session to meet the requirements of the Ministerial Directives from the Municipal Inspection. Municipal Affairs would like to set the date for February 26<sup>th</sup>, 27<sup>th</sup> or March 4<sup>th</sup> and the presentation will take approximately 6 hours.

**SUGGESTED MOTION(S):**

1. Councillor \_\_\_\_\_ moved to schedule the Alberta Municipal Affairs Roles & Responsibilities Session for \_\_\_\_\_ from \_\_\_\_:\_\_\_\_ to \_\_\_\_:\_\_\_\_.

**SUBMITTED BY:**

\_\_\_\_\_  
Department Head

  
\_\_\_\_\_  
Municipal Manager

APPROVED / REJECTED BY COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2014.



## Shanon Simon

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**From:** claud.e.gravelle.a1@parl.gc.ca  
**Sent:** Thursday, January 23, 2014 9:25 AM  
**Subject:** National Dementia Strategy: Municipal Resolution and C-356  
**Attachments:** A resolution in support of a national dementia strategy.docx; Résolution en faveur d'une stratégie nationale sur la démence.docx

Dear Mayor and Councillors,

As elected officials, you will know both professionally and personally the monumental healthcare crisis posed by Alzheimer's and related dementia diseases facing Canada.

It is a non-partisan disease requiring non-partisan solutions at the federal, provincial and municipal levels.

The figures tell us we must act now – over ¾ million Canadians affected, to double to 1.4 million in a generation; a cost of \$33 billion to skyrocket to \$293 billion by 2040.

I was with my siblings an overwhelmed caregiver dealing with my mom's Alzheimer's. That is why I drafted this legislation.

I am sending the attached English and French municipal resolution hoping you will pass it, forwarding notification and copies (postage free) to my office and to Prime Minister Stephen Harper and Health Minister Rona Ambrose.

Already, over 100 municipalities in Ontario have passed the resolution.

If you have any questions, do not hesitate to contact me at this email address.

Claude Gravelle MP  
Nickel Belt

Chers Maire et Conseillers,

En tant qu'élus, vous êtes au courant, sur le plan professionnel et personnel, de la crise profonde que causent la maladie d'Alzheimer et les autres troubles de démence dans le secteur des soins de santé au Canada.

Il s'agit de maladies non partisans qui requièrent des solutions non partisans aux échelons fédéral, provincial et municipal.

Les données nous disent qu'il faut agir dès maintenant – plus de 750 000 Canadiens sont atteints de ces maladies, et on s'attend à ce que ce nombre double pour atteindre 1,4 million de personnes en une génération. Les coûts, qui se chiffrent actuellement à 33 milliards de dollars, atteindront 293 milliards de dollars d'ici 2040.

Avec les membres de ma famille, je me suis occupé de ma mère, qui était atteinte d'Alzheimer, et j'étais dépassé par la situation. C'est pourquoi j'ai rédigé ce projet de loi.

Vous trouverez en pièce jointe la résolution municipale (version anglaise et française). J'espère que vous l'approuverez et que vous en enverrez avis et des copies (sans frais postaux) à mon bureau, ainsi qu'au premier ministre Stephen Harper et au ministre de la Santé Rona Ambrose.

## **A Resolution in Support of a National Dementia Strategy**

Whereas Alzheimer's disease and other dementias are progressive, degenerative diseases of the brain that cause thinking and memory to become seriously impaired;

Whereas Alzheimer's disease and other dementias most often occur in people over the age of 65 but can strike adults at any age; and

Whereas Alzheimer's disease and other dementias affect more than 500,000 Canadians currently and that this figure is projected to reach 1.1 million within a generation; and

Whereas Alzheimer's disease and other dementias also takes their toll on hundreds of thousands of families and care partners; and

Whereas an estimated further three million Canadians face the burden and challenges of providing care for those suffering with Alzheimer's disease and other dementias; and

Whereas there is no known cause or cure for this devastating illness; and

Whereas the cost related to the health care system is in the billions and only going to increase, at a time when our health care system is already facing enormous financial challenges; and

Whereas Canada, unlike many countries, does not have a national dementia strategy; and

Whereas there is an urgent need to plan and raise awareness and understanding about Alzheimer's disease and other dementias for the sake of improving the quality of life of the people it touches; and

Whereas MP Claude Gravelle Nickel Belt has introduced Bill C-356, *An Act respecting a National Strategy for Dementia*, as he works for broad, all party and non partisan support for an issue that touches us all. His legislation calls for a national plan that includes the development of strategies in primary health care, in health promotion and prevention of illness, in community development, in building community capacity and care partner engagement, investments in research and other (advisory board, objectives, investment in research, and caregivers and more)

Now therefore, the City of **INSERT YOUR TOWN HERE** calls on all levels of government and the Federation of Municipalities to adopt a national dementia strategy, and urges all citizens of our communities to become more aware and engaged concerning the far-reaching effects of this devastating disease.



**C-356**

First Session, Forty-first Parliament,  
60 Elizabeth II, 2011

**HOUSE OF COMMONS OF CANADA**

**BILL C-356**

An Act respecting a National Strategy for Dementia

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FIRST READING, NOVEMBER 24, 2011

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**NOTE**

2nd Session, 41st Parliament

This bill was introduced during the First Session of the 41st Parliament. Pursuant to the Standing Orders of the House of Commons, it is deemed to have been considered and approved at all stages completed at the time of prorogation of the First Session. The number of the bill remains unchanged.

**MR. GRAVELLE**

411059

**SUMMARY**

This enactment requires the Minister of Health to initiate discussions with the provincial and territorial ministers responsible for health or health promotion for the purpose of developing a national strategy for the health care of persons afflicted with Alzheimer's disease or other dementia-related diseases.

Available on the Parliament of Canada Web Site at the following address:  
<http://www.parl.gc.ca>

1st Session, 41st Parliament,  
60 Elizabeth II, 2011

**HOUSE OF COMMONS OF CANADA**

**BILL C-356**

An Act respecting a National Strategy for Dementia

Whereas Alzheimer's disease and related dementias are progressive, degenerative diseases of the brain that result in impairment of thought processes and memory and changes in abilities and behaviour;

Whereas Alzheimer's disease erodes independence and eventually cause death;

<http://www.parl.gc.ca/HousePublications/Publication.aspx?Language=E&Mode=1&DocId=6257002&F..90> 1/23/2014

Whereas in Canada there are more than 500,000 people living with Alzheimer's disease and related dementias;

Whereas, as Canada's population ages, the number of Canadians diagnosed with these diseases is expected to double within a generation;

Whereas research remains the key to finding a cure and early diagnosis and support for treatment can lead to positive health outcomes for persons with any form of dementia and can have a positive impact on the family and friends who provide care for them;

And whereas the Government of Canada, in consultation with the ministers responsible for the delivery of health services in each province and territory is encouraging the development of a national strategy for the care of patients suffering from Alzheimer's disease, as well as their families and caregivers;

Now, therefore, Her Majesty, by and with the advice and consent of the Senate and House of Commons of Canada, enacts as follows:

## SHORT TITLE

Short title

1. This Act may be cited as the *National Strategy for Dementia Act*.

## INTERPRETATION

Definition of "Minister"

2. In this Act, "Minister" means the Minister of Health.

## FEDERAL-PROVINCIAL DISCUSSIONS

Federal-Provincial Discussions

3. Within 30 days after this Act comes into force, the Minister must initiate discussions with the provincial and territorial ministers responsible for health for the purpose of

(a) developing, in conjunction with provincial and territorial departments responsible for health matters, a comprehensive national plan to address all aspects of Alzheimer's disease and related dementias (ADRD);

(b) developing, in conjunction with provincial and territorial departments responsible for health matters, specific national objectives in order to improve the situation of persons with ADRD and decrease the burden of ADRD on Canadian society, undertaking an annual assessment of Canada's progress in meeting these objectives and providing Parliament with an annual report based on this assessment that includes recommendations as to which remedial actions should be given priority;

(c) establishing a standing round table to receive input and advice from Canadians from all walks of life on the development and implementation of a national strategy;

(d) taking the measures necessary to accelerate the discovery and development of treatments that would prevent, halt or reverse the course of ADRD;

(e) encouraging greater investment in all areas of ADRD research, and in particular, basic and applied research on brain imaging, biomarker discovery, disease mechanisms, therapeutic targets and pathways and translational therapeutic applications;

(f) coordinating ADRD in clinical populations, and ensuring the inclusion of populations at higher risk for ADRD, and those least likely to receive care, in this research;

(g) coordinating with international bodies to contribute to the fight against ADRD globally and building on Canada's existing contributions in this field — including the Canadian Distributed Neuroimaging Platform (CBRAIN), the Canadian Longitudinal Study on Aging and the Ontario Health Study — through outreach and consensus building;

(h) developing and disseminating emerging clinical diagnostic and treatment guidelines based on new research;

(i) assessing and disseminating best practices for improving the quality of life of people with dementia and their caregivers, including greater integration of care, chronic disease prevention and management and community support and community-care coordination to minimize familial impacts;

(j) developing and disseminating information on the importance of prevention, early intervention and management of ADRD to health care professionals as well as the general public;

(k) making recommendations to the Minister on ways to support and strengthen Canada's capacity to care for persons with dementia by

(i) increasing the availability of specialists, including geriatricians, neurologists, psychiatrists and advanced practice nurses, with specialized knowledge of dementia,

(ii) improving the diagnostic and treatment capabilities of all frontline professionals,

- (iii) making the best use of general and specialized resources through interprofessional collaboration,
  - (iv) supporting patient self-management and caregiver participation in care coordination, and
  - (v) augmenting the capabilities of the voluntary sector through investment and training; and
  - (l) making recommendations to the Minister in respect of the development of national guidelines for standards of dementia care that are founded on evidence-based best practices in person-centered care delivery and daily programming.
- Consultations

4. In carrying out his mandate under section 3, the Minister must consult with basic and clinical researchers, family caregivers, government agencies, health care professionals and other care providers, the lay advocacy sector and, in particular, the Alzheimer Society of Canada.

#### ADVISORY BOARD

##### Appointment of members

5. (1) The Minister must establish an advisory board and appoint no more than 20 members to hold office during pleasure for a term not exceeding three years, which term may be renewed for one or more further terms.

##### Chairperson

(2) The Minister must appoint one of the members as Chairperson of the advisory board.

##### Role of advisory board

(3) The board must advise the Minister on any matter related to the health care of persons afflicted with ADRD.

##### Representation

(4) The Minister may appoint any person with relevant knowledge or experience to the advisory board, including persons from the

- (a) federal, provincial and territorial departments responsible for health matters;
- (b) Alzheimer Society of Canada; and
- (c) medical field.

##### Remuneration

(5) The members of the advisory board are to be paid, in connection with their work for the advisory board, the remuneration that may be fixed by the Governor in Council.

##### Travel, living and other expenses

(6) The members of the advisory board are entitled to be reimbursed, in accordance with Treasury Board directives, the travel, living and other expenses incurred in connection with their work for the advisory board while absent from their ordinary place of residence.

##### Meetings

(7) The Chairperson may determine the times and places at which the advisory board will meet, but it must meet at least four times a year.