

**AGENDA FOR THE SPECIAL MEETING OF THE REDCLIFF TOWN COUNCIL
SATURDAY, NOVEMBER 16, 2013 - 8:30 A.M. TO 5:00 P.M.
REDCLIFF TOWN COUNCIL CHAMBERS**

<u>AGENDA ITEM</u>	<u>RECOMMENDATION</u>
1. GENERAL	
A) Call to Order	
B) Adoption of Agenda *	Adoption
2. NEW BUSINESS	
A) Draft 2014 Budget Review	For Discussion
i) Preliminary Discussion	
ii) Capital Multiyear Capital Infrastructure Plan (MYCIP)	
iii) Engineering Operating Budget	
iv) Public Services Operating Budget	
v) Question and Answer Session	
3. RECESS FOR LUNCH (APPROXIMATELY 12:00 TO 1:00 PM)	
4. RECONVENE	
A) Draft 2014 Budget Review (continued)	For Discussion
vi) Public Services Operating Budget (continued)	
vii) Redcliff/Cypress Regional Landfill Operating Budget	
viii) Utility Rates	
ix) Finance and Administration Operating Budget	
x) Question and Answer Session	
5. ADJOURN	

NOTE: The timing of the above Agenda Business is a guideline only as exact timing of individual sections is dependent on the discussion.