# AGENDA FOR THE SPECIAL MEETING OF THE REDCLIFF TOWN COUNCIL SATURDAY, NOVEMBER 17, 2012 - 8:30 A.M. TO 5:00 P.M. REDCLIFF TOWN COUNCIL CHAMBERS

# AGENDA ITEM

### RECOMMENDATION

### 1. GENERAL

- A) Call to Order
- B) Adoption of Agenda \*

## 2. NEW BUSINESS

- A) Draft 2013 Budget Review
  - i) Preliminary Discussion
  - ii) Fire Operating Budget
  - iii) Finance & Administration Operating Budget
  - iv) Question and Answer Session

## 3. RECESS FOR LUNCH (APPROXIMATELY 12:00 TO 1:00 PM)

#### 4. RECONVENE

- A) Draft 2013 Budget Review (continued)
  - v) Engineering Operating Budget
  - vi) Project Summary (Capital)
  - vii) Public Services Operating Budget
  - viii) Question and Answer Session

#### 5. ADJOURN

NOTE: The timing of the above Agenda Business is a guideline only as exact timing of individual sections is dependent on the discussion.

For Discussion

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Adoption