

**AGENDA FOR THE SPECIAL MEETING OF THE REDCLIFF TOWN COUNCIL
WEDNESDAY, NOVEMBER 6, 2019 & SATURDAY NOVEMBER 9, 2019
8:30 A.M. TO 5:00 P.M.
REDCLIFF TOWN COUNCIL CHAMBERS**

OPERATING BUDGET REVIEW

| <u>AGENDA ITEM</u> | <u>RECOMMENDATION</u> |
|--|------------------------------|
| 1. GENERAL | |
| A) Call to Order | |
| B) Adoption of Agenda | Adoption |
| 2. A) Draft 2020 - 2022 Operating Budget Review | For Discussion |
| i) Community & Protective Services Operating Budget | |
| ii) Finance & Administration Operating Budget | |
| iii) Legislative & Land Services Operating Budget | |
| iv) Public Services Operating Budget | |
| a. Utility Rates Review (Water, Sewer, Garbage) | |
| v) Planning & Engineering Operating Budget | |
| 3. WRAP UP DISCUSSION | |
| 4. ADJOURN | |

NOTE 1: Council will recess for lunch

NOTE 2: Dependent upon Agenda progress, the times and/or Saturday session may be adjusted and/or cancelled.